

SUBSTITUTE SENATE BILL 5347

State of Washington 57th Legislature 2001 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Fairley and Zarelli; by request of Governor Locke)

READ FIRST TIME 03/30/01.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

7 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
8 Deferred Maintenance Reduction Backlog Projects: Regional Archive
9 (02-1-002)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	415,000
14			-----
15	TOTAL	\$	515,000

16 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

1 Eastern Branch Archives“Design (98-2-001)

2 The appropriation in this section is provided solely for the design
3 of the eastern regional archives facilities to be sited at the
4 Riverpoint higher education park in Spokane. Construction of the
5 facility will be financed through alternative financing authority
6 provided in section 907 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	295,482
9	Prior Biennia (Expenditures)	\$	530,972
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	826,454

13 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (RWLF)(88-2-002)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	558,554
18	Rural Washington Loan Account--Federal	\$	441,000
19			-----
20	Subtotal Reappropriation	\$	999,554

21 Appropriation:

22	Rural Washington Loan Account--Federal	\$	5,650,367
23	Prior Biennia (Expenditures)	\$	6,745,331
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	13,395,252

27 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Grays Harbor Dredging (88-2-006)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906(2)(b) of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	982,500
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1	Prior Biennia (Expenditures)	\$	17,500
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,000,000

5 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Snohomish County Drainage (92-2-011)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	128,584
12	Prior Biennia (Expenditures)	\$	79,584
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	208,168

16 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Seventh Street Theatre (90-2-008)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	51,110
23	Prior Biennia (Expenditures)	\$	78,890
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	130,000

27 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Mirabeau Point Community Complex (98-2-010)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The amount is provided solely for a grant to Spokane county for
33 design and development costs for Mirabeau Point community complex.

1 (2) The amount represents the entire state contribution to the
2 project and shall be matched by \$8,500,000 in contributions toward the
3 project from nonstate sources.

4 (3) The reappropriation is subject to the conditions and
5 limitations of section 906(2)(b) of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 351,255

8 Appropriation:

9 State Building Construction Account--State . . . \$ 2,000,000

10 Prior Biennia (Expenditures) \$ 1,148,745

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 3,500,000

14 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Sand Point Shoreline Restoration (00-1-002)

17 The reappropriation in this section is provided to the city of
18 Seattle for shoreline improvements and wetland restoration at Sand
19 Point. The reappropriation in this section is subject to the
20 conditions and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 500,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 500,000

27 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Building for the Arts (00-2-005)

30 The reappropriation in this section shall support the projects as
31 listed in section 113, chapter 379, Laws of 1999.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 664,268

1	Prior Biennia (Expenditures)	\$	31,183,732
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	31,848,000

5 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**
7 Building for the Arts (02-4-100)

8 The appropriation in this section is subject to the provisions of
9 RCW 43.63A.750. The following projects are eligible for funding:

10	Projects	Recommendation
11	Orcas Theatre, Eastsound	\$400,000
12	Empty Space Theatre, Fremont	\$29,000
13	Music Works Northwest, Bellevue	\$475,000
14	Hands on Children's Museum, Olympia	\$130,000
15	Spokane Symphony, Spokane	\$230,000
16	Mt. Baker Theatre, Bellingham	\$128,000
17	IKEA Performing Arts Center, Renton	\$135,000
18	Seattle Art Museum, Seattle	\$1,000,000
19	Town Hall, Seattle	\$175,000
20	Gladish Center, Pullman	\$29,000
21	Broadway Center, Tacoma	\$50,000
22	CREATE, Newport	\$21,000
23	Spectrum Dance Theatre, Seattle	\$78,000
24	Gallery One, Ellensburg	\$225,000
25	Lake Chelan Bachfest, Chelan	\$38,000
26	Historic Seattle Preservation, Seattle	\$390,000
27	Historic Everett Theatre, Everett	\$350,000
28	Holy Names Music Center, Spokane	\$50,000
29	Youth Theatre Northwest, Mercer Island	\$67,000
30	Subtotal	\$4,000,000
31	Alternate Projects	
32	Youth Theatre Northwest, Mercer Island	\$158,000
33	Subtotal	\$158,000
34	Total	\$4,158,000

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	4,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	16,000,000
5			-----
6	TOTAL	\$	20,000,000

7 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Community Services Facilities Program (00-02-006)

10 The reappropriation in this section shall support the projects as
11 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	872,738
14	Prior Biennia (Expenditures)	\$	10,780,262
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	11,653,000

18 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Community Services Facilities Program (02-4-007)

21 The appropriation in this section is subject to the provisions of
22 RCW 43.63A.125. The following projects are eligible for funding:

23	Projects	Recommendation
24	YMCA of Grays Harbor, Aberdeen	\$300,000
25	Community Youth Services, Olympia	\$300,000
26	Skagit County Community Action, Concrete	\$300,000
27	Kindering Center, Bellevue	\$300,000
28	Bellevue Family YMCA, Bellevue	\$300,000
29	Refugee Women's Alliance, Seattle	\$300,000
30	YWCA of Walla Walla, Walla Walla	\$300,000
31	Pierce County Alliance (facility), Tacoma	\$61,000
32	Compass Health, Everett	\$300,000
33	Mid-City Concerns, Spokane	\$28,000
34	Children's Home Society, Vaughn	\$70,000

1	Children's Home society, Spokane	\$238,000
2	Catholic Family/Child Services, Yakima	\$152,000
3	Korean Women's Association, Tacoma	\$218,000
4	Factory Small Biz Incubator, Tacoma	\$300,000
5	Lao Highland Association of King County, Seattle	\$119,000
6	First Place, Seattle	\$300,000
7	NE Washington Rural Resources, Colville	\$300,000
8	Subtotal	\$4,186,000
9	Alternate Projects	
10	Nooksack Community Aid Society, Deming	\$165,000
11	Childhaven, Seattle	\$149,000
12	Subtotal	\$500,000
13	Total	\$4,500,000
14	Appropriation:	
15	State Building Construction Account--State	\$ 4,186,000
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$ 16,000,000
18		-----
19	TOTAL	\$ 20,186,000

20 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Housing for Homeless Families With Children Program (00-2-009)

23 The reappropriation in this section is provided solely for the
24 development of emergency shelters and transitional housing
25 opportunities for homeless families with children. The department
26 shall minimize the amount of funds that are utilized for staff and
27 administrative purposes.

28 Reappropriation:

29	State Building Construction Account--State	\$ 500,000
30	Prior Biennia (Expenditures)	\$ 4,500,000
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 5,000,000

1 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Housing for Homeless Families with Children Program (02-4-012)

4 The appropriation in this section is provided solely for the
5 development of emergency shelters and transitional housing
6 opportunities for homeless families with children. The department
7 shall minimize the amount of funds that are utilized for staff and
8 administrative purposes.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	5,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	20,000,000
13			-----
14	TOTAL	\$	25,000,000

15 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Farmworker Housing Assistance (00-2-011)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation is provided solely for facilities housing
21 low-income migrant, seasonal, and temporary farmworkers.

22 (2) It is the intent of the legislature that operation of the
23 facilities built under this section be in compliance with 8 U.S.C. Sec.
24 1342.

25 (3) The department shall minimize the amount of these funds that
26 are utilized for staff and administrative purposes or for other
27 administrative purposes.

28 (4) By December 15, 2001, the department shall submit a report to
29 the governor and the appropriate committees of the legislature on the
30 progress of the development of housing for farmworkers, including a
31 list of projects funded under this section.

32 (5) The department shall work with the farmworker housing advisory
33 committee to prioritize funding of projects to the areas of highest
34 need.

35 Reappropriation:

36	State Building Construction Account--State . . .	\$	500,000
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1	Prior Biennia (Expenditures)	\$	7,500,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	8,000,000

5 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Farmworker Housing Assistance (02-4-011)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is provided solely for facilities housing
11 low-income migrant, seasonal, or temporary farmworkers.

12 (2) It is the intent of the legislature that operation of the
13 facilities built under this section be in compliance with 8 U.S.C. Sec.
14 1342.

15 (3) The department shall minimize the amount of these funds that
16 are utilized for staff and administrative purposes or other operational
17 expenses.

18 (4) By September 1, 2002, the department shall submit a report to
19 the governor and the appropriate committees of the legislature on the
20 progress of the development of housing for farmworkers, including a
21 list of projects funded under this section.

22 (5) The department shall work with the farmworker housing advisory
23 committee to prioritize funding of projects to the areas of highest
24 need.

25 (6) Funding may also be provided, to the extent qualified projects
26 are submitted, for health and safety projects.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	8,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	32,000,000
31			-----
32	TOTAL	\$	40,000,000

33 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Housing Assistance, Weatherization, and Affordable Housing
36 (00-2-003)

1 The reappropriation in this section is subject to the conditions
2 and limitations set forth in section 111, chapter 379, Laws of 1999.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	26,800,000
5	Prior Biennia (Expenditures)	\$	35,000,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	61,800,000

9 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Housing Assistance, Weatherization, and Affordable Housing
12 (02-4-010)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$5,000,000 of the new appropriation from the state building
16 construction account is provided solely to promote development of safe
17 and affordable housing units for persons eligible for services from the
18 division of developmental disabilities within the department of social
19 and health services.

20 (2) \$3,000,000 of the appropriation from the state building
21 construction account is provided solely for grants to nonprofit
22 organizations and public housing authorities for revolving loan, self-
23 help housing programs for low and moderate income families.

24 (3) If chapter . . . (Senate Bill No. 5936 (providing funds for
25 housing projects)), Laws of 2001 is not enacted by June 30, 2001, the
26 appropriation in this section from the Washington housing trust account
27 shall lapse.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	65,000,000
30	Washington Housing Trust Account	\$	5,000,000
31			-----
32	Subtotal Appropriation	\$	70,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	200,000,000

1
2 TOTAL \$ 270,000,000

3 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Burke Museum Governance and Siting Study (00-2-012)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funds are provided for a study of the governance of the Burke
9 museum and for an examination of the potential expansion of the museum
10 facility including siting issues. The study shall be facilitated by
11 the University of Washington, the department of community, trade, and
12 economic development's tourism and economic development units, the
13 executive director of the Washington state historical society, the city
14 of Seattle, King county, and members of the community and businesses
15 from various geographic regions of the state. The department shall
16 provide a report to the legislature by June 30, 2002, outlining funding
17 strategies for an expanded state natural history museum that recognizes
18 the limited state resources for capital facilities programmatic
19 enhancements, and outlines alternative funding resources and partners.

20 (2) The reappropriation in this section is subject to the
21 conditions and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23 University of Washington Building
24 Account--State \$ 350,000
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 350,000

29 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Clark County Skills Center (00-4-100)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The reappropriation in this section must be matched by at least
35 \$1,300,000 from other sources.

1 (2) The reappropriation in this section is subject to the
2 conditions and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	350,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	350,000

9 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Holly Park Education Center (00-4-101)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section is provided solely for
15 education space in the Holly Park housing development for South Seattle
16 Community College.

17 (2) The reappropriation in this section must be matched by an equal
18 amount from other sources.

19 (3) The reappropriation in this section is subject to the
20 conditions and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	500,000

27 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Community Economic Revitalization (CERB) (86-1-001)

30 Reappropriation:

31	Public Works Assistance Account--State	\$	655,517
32	Public Facility Construction Loan		
33	Revolving Account--State	\$	4,868,347

1		-----
2	Subtotal Reappropriation	\$ 5,523,864
3	Prior Biennia (Expenditures)	\$ 7,433,892
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 12,957,756

7 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 County Public Facility Construction (00-2-010)

10 The reappropriations in this section shall be used solely for
11 financial assistance to distressed counties that have experienced
12 extraordinary costs due to the location of a major new business
13 facility or the substantial expansion of an existing business facility
14 in the county. The entire reappropriation from the state building
15 construction account shall be provided as a grant to support the Grays
16 Harbor water system project and is subject to the conditions and
17 limitations of section 906(2)(b) of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$ 3,500,000
20	Distressed County Facilities Construction Loan	
21	Account--State	\$ 2,619,000
22		-----
23	Subtotal Reappropriation	\$ 6,119,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 6,119,000

28 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Community Economic Revitalization (CERB)(00-2-001)

31 The reappropriation in this section from the public facilities
32 construction loan revolving account is subject to the following
33 conditions and limitations:

34 (1) The department shall ensure that all funds transferred from the
35 public works assistance account into the public facility construction

1 loan revolving account during the 1999-2001 biennium are used only for
2 loans to local governments.

3 (2) The department shall ensure that all principal and interest
4 payments from these loans are paid into the public works assistance
5 account.

6 Reappropriation:

7	Public Facility Construction Loan Revolving		
8	Account--State	\$	5,519,054
9	Prior Biennia (Expenditures)	\$	1,121,946
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	6,641,000

13 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Community Economic Revitalization (CERB) (02-4-003)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The department shall ensure that the \$5,000,000 transferred
19 from the public works assistance account into the public facilities
20 construction loan revolving account during the 2001-2003 biennium is
21 used only for loans to local governments. The department shall ensure
22 that all principal and interest payments from these loans are paid into
23 the public works assistance account.

24 (2) Appropriations from the public facility construction loan
25 revolving account shall be used solely to provide loans to eligible
26 local governments and grants to the extent permissible by law. The
27 department shall ensure that all principal and interest payments from
28 loans made on moneys from this account are paid into this account,
29 except as otherwise required in subsection (1) of this section.

30 Appropriation:

31	Public Facility Construction Loan Revolving		
32	Account--State	\$	7,725,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 7,725,000

3 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Program (98-2-008)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funding from the state public works trust fund program shall be
9 matched with federal sources to improve the quality of drinking water
10 in the state, and shall be used solely for projects that achieve the
11 goals of the federal safe drinking water act.

12 (2) The department shall report to the appropriate committees of
13 the legislature by January 1, 2002, on the progress of the program,
14 including administrative and technical assistance procedures, the
15 application process and funding priorities.

16 Reappropriation:

17 Drinking Water Assistance Account--State \$ 3,926,937
18 Prior Biennia (Expenditures) \$ 13,722,063
19 Future Biennia (Projected Costs) \$ 0
20 -----
21 TOTAL \$ 17,649,000

22 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Drinking Water Assistance Program (00-2-007)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Funding from the state public works trust fund program shall be
28 matched with new federal sources to improve the quality of drinking
29 water in the state, and shall be used solely for projects that achieve
30 the goals of the federal safe drinking water act.

31 (2) The department shall report to the appropriate committees of
32 the legislature by January 1, 2002, on the progress of the program,
33 including administrative and technical assistance procedures, the
34 application process, and funding priorities.

35 Reappropriation:

1	Drinking Water Assistance Account--State	\$	7,700,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	7,700,000

6 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (02-4-008)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Funding from the state public works trust fund program shall be
12 matched with new federal sources to improve the quality of drinking
13 water in the state, and shall be used solely for projects that achieve
14 the goals of the federal safe drinking water act.

15 (2) The department shall report to the appropriate committees of
16 the legislature by January 1, 2002, on the progress of the program,
17 including administrative and technical assistance procedures, the
18 application process, and funding priorities.

19 Appropriation:

20	Drinking Water Assistance Account--State	\$	7,700,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	30,800,000
23			-----
24	TOTAL	\$	38,500,000

25 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Public Works Trust Fund (94-2-001)

28 Reappropriation:

29	Public Works Assistance Account--State	\$	75,159,028
30	Prior Biennia (Expenditures)	\$	68,460,146
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	143,619,174

1 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (00-2-002)

4 Reappropriation:

5	Public Works Assistance Account--State	\$	143,971,288
6	Prior Biennia (Expenditures)	\$	59,178,712
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	203,150,000

10 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (02-4-013)

13 Preconstruction, emergency, and planning loans shall be provided in
14 accordance with the provisions of chapter . . . (Substitute House Bill
15 No. 1000), Laws of 2001. If chapter . . . (Substitute House Bill No.
16 1000), Laws of 2001 is not enacted by June 30, 2001, the following
17 conditions and limitations apply:

18 (1) \$10,000,000 of the appropriation in this section is provided
19 solely for the preconstruction program as set forth in RCW 43.155.068.

20 (2) \$2,000,000 of the appropriation in this section is for the
21 emergency loan program as set forth in RCW 43.155.065.

22 (3) Not more than one percent of the appropriation may be used for
23 planning loans.

24 Appropriation:

25	Public Works Assistance Account--State	\$	225,300,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,215,700,000
28			-----
29	TOTAL	\$	1,441,000,000

30 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Seattle Chinese Gardens (02-4-014)

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$200,000 of the appropriation in this

1 section shall be matched by \$200,000 in additional contributions toward
2 the project from local government.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	200,000

9 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Filipino Community of Seattle (02-4-009)

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$250,000 of the appropriation in this
14 section shall be matched by \$250,000 in additional contributions toward
15 the project from local government.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	250,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	250,000

22 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Seahurst Environmental Learning Center (01-S-007)

25 Appropriation:

26	State Building Construction Account--State . . .	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	250,000

31 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Seattle Center Redevelopment (01-S-001)

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 2,000,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 2,000,000

7 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 8 **AND ECONOMIC DEVELOPMENT**

9 Fort Vancouver National Historic Reserve (01-S-002)

10 Appropriation:
 11 State Building Construction Account--State . . . \$ 2,000,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 2,000,000

16 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 17 **AND ECONOMIC DEVELOPMENT**

18 Chewelah Peak Environmental Learning Center (01-S-003)

19 Appropriation:
 20 State Building Construction Account--State . . . \$ 2,000,000
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 2,000,000

25 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 26 **AND ECONOMIC DEVELOPMENT**

27 Cancer Research Facility Grant (01-S-005)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 The appropriation in this section is provided as a grant for
 31 equipment and facilities improvements for a joint cancer research
 32 project between the University of Washington and the Fred Hutchinson

1 cancer research center. The appropriation shall be matched by an equal
2 amount of nonstate funds.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,000,000

9 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Fox Theater Project (01-S-006)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,000,000

18 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Historic Carriage Museum (01-S-008)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	239,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	239,000

27 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Des Moines Beach Park - Structure Relocation (01-S-010)

30 Appropriation:

31	State Building Construction Account--State . . .	\$	250,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	250,000

4 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Wapato Filipino Community Center, Roof Repairs (01-S-015)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	25,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	25,000

13 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14 AND ECONOMIC DEVELOPMENT

15 Upper Kittitas County, Emergency Management Service Facility (01-S-
16 16)

17 Appropriation:

18	State Building Construction Account--State . . .	\$	920,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	920,000

23 NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT
24 Budget System Improvements (02-1-004)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 Funds are provided solely for the following studies and activities:

- 28 (1) Budget evaluation study team reviews of project proposals;
- 29 (2) The compilation of benchmarking data and the development of
- 30 standards for construction costs;
- 31 (3) Contracts associated with a higher education facility financial
- 32 responsibility study to be conducted in conjunction with the higher
- 33 education coordinating board and the state board for community and
- 34 technical colleges that shall provide guidelines for project cost

1 sharing between state and federal funds, institutional funds, student
 2 fees and charges, and private donations; and
 3 (4) Other studies and system improvements planned in consultation
 4 with the house capital budget committee and the senate committee on
 5 ways and means.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	300,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,200,000
10			-----
11	TOTAL	\$	1,500,000

12 NEW SECTION. **Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 13 Residential Habilitation Study (01-S-002)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 The office of financial management shall enter into a contract with
 17 the joint legislative audit and review committee to conduct a study of
 18 the possible alternative uses of the land and facilities currently used
 19 by state operated residential habilitation centers and nursing
 20 facilities for persons with developmental disabilities. The study
 21 shall include an assessment of fair market value of the land and
 22 facilities at each of the five locations. The study shall estimate the
 23 possible future revenue from alternative uses of the land, or the
 24 facilities, or both, that would produce the highest rate of return for
 25 the support of the state developmental disabilities program. The study
 26 shall also project the trend of declining resident population due to
 27 recent court rulings and natural attrition.

28 Appropriation:

29	Charitable, Educational, Penal and		
30	Reformatory Institutions Account--State .	\$	100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	100,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	18,098,000
3			-----
4	TOTAL	\$	19,099,250

5 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Heritage Park/Capitol Lake (00-1-007)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	Capitol Building Construction		
12	Account--State	\$	250,000
13	State Building Construction Account--State . . .	\$	700,000
14			-----
15	Subtotal Reappropriation	\$	950,000

16 Appropriation:

17	Capitol Building Construction		
18	Account--State	\$	2,100,000
19	Prior Biennia (Expenditures)	\$	13,209,774
20	Future Biennia (Projected Costs)	\$	13,180,000
21			-----
22	TOTAL	\$	29,439,774

23 NEW SECTION. **Sec. 150.** **FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Legislative Buildings: Safety and Infrastructure (98-1-005)

26 Reappropriation:

27	Capitol Building Construction Account--State . .	\$	660,000
28	Thurston County Capital Facilities		
29	Account--State	\$	440,000
30			-----
31	Subtotal Reappropriation	\$	1,100,000
32	Prior Biennia (Expenditures)	\$	4,210,000
33	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 5,310,000

3 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Legislative Building: Rehabilitation (01-1-008)

6 The appropriations in this section are subject to the conditions
7 and limitations of sections 902 and 903 of this act.

8 Reappropriation:

9 Capitol Building Construction Account--State . . \$ 2,000,000

10 Appropriation:

11 Thurston County Capital Facilities

12 Account--State \$ 1,300,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 0

15
16 TOTAL \$ 3,300,000

17 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Emergency/Small Repairs and Improvements (02-1-001)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23 Capitol Building Construction Account--State . . \$ 100,000

24 State Building Construction Account--State . . . \$ 400,000

25 Thurston County Capital Facilities

26 Account--State \$ 900,000

27
28 Subtotal Appropriation \$ 1,400,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 6,500,000

31
32 TOTAL \$ 7,900,000

1	Thurston County Capital Facilities	
2	Account--State	\$ 1,025,000
3		-----
4	Subtotal Reappropriation	\$ 2,000,000
5	Prior Biennia (Expenditures)	\$ 4,140,000
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 6,140,000

9 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Capitol Campus Infrastructure Preservation (02-1-003)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	State Building Construction Account--State	\$ 1,750,000
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$ 24,050,000
18		-----
19	TOTAL	\$ 25,800,000

20 NEW SECTION. **Sec. 157.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 North Cascades Gateway Center: Preservation (00-1-010)

23 Reappropriation:

24	General Fund--Private/Local	\$ 210,000
25	Prior Biennia (Expenditures)	\$ 397,000
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 607,000

29 NEW SECTION. **Sec. 158.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 North Cascades Gateway Center Minor Works (02-1-004)

32 The appropriation in this section is subject to the conditions and
33 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	General Fund/Private/Local	\$	500,000
3	State Building Construction Account--State . . .	\$	600,000
4			-----
5	Subtotal Appropriation	\$	1,100,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	6,685,000
8			-----
9	TOTAL	\$	7,785,000

10 NEW SECTION. **Sec. 159.** **FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Cherberg Building: Rehabilitation (02-1-005)

13	Appropriation:		
14	Thurston County Capital Facilities		
15	Account--State	\$	695,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	7,000,000
18			-----
19	TOTAL	\$	7,695,000

20 NEW SECTION. **Sec. 160.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Pritchard Library: Rehabilitation (02-1-006)

23	Appropriation:		
24	Thurston County Capital Facilities		
25	Account--State	\$	300,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,000,000
28			-----
29	TOTAL	\$	1,300,000

30 NEW SECTION. **Sec. 161.** **FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Infrastructure Project: Savings (02-1-999)

1 Projects that are completed in accordance with section 915 of this
 2 act may have their remaining funds transferred to this appropriation
 3 for other preservation projects approved by the office of financial
 4 management.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	1

11 NEW SECTION. **Sec. 162.** **FOR THE DEPARTMENT OF GENERAL**
 12 **ADMINISTRATION**

13 Capitol Campus Chiller Plant and Loop (02-2-006)

14 Appropriation:

15	Capitol Building Construction Account--State . .	\$	50,000
16	State Building Construction Account--State . . .	\$	550,000
17		-----	
18	Subtotal Appropriation	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	21,220,000
21		-----	
22	TOTAL	\$	21,820,000

23 NEW SECTION. **Sec. 163.** **FOR THE DEPARTMENT OF GENERAL**
 24 **ADMINISTRATION**

25 Engineering and Architectural Services (02-2-012)

26 The appropriation in this section shall be used to provide those
 27 services to state agencies required by RCW 43.19.450 that are essential
 28 and mandated activities defined as core services and are included in
 29 the engineering and architectural services responsibilities and task
 30 list for general public works projects of normal complexity. The
 31 department may negotiate agreements with agencies for additional fees
 32 to manage exceptional projects including projects financed with
 33 alternative financing or for services above core services as described
 34 as optional and extra services in the task list.

1	Appropriation:	
2	Capitol Building Construction Account--State	\$ 220,700
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State	\$ 772,700
5	State Building Construction Account--State	\$ 8,057,800
6	Thurston County Capital Facilities	
7	Account--State	\$ 386,000
8		-----
9	Subtotal Appropriation	\$ 9,437,200
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 43,049,325
12		-----
13	TOTAL	\$ 52,486,525

14 NEW SECTION. **Sec. 164.** **FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Isabella Bush Records Center: Expansion (02-3-001)

17	Appropriation:	
18	Thurston County Capital Facilities Account--State	\$ 344,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 344,000

23 NEW SECTION. **Sec. 165.** **FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Tumwater Office Building 1 (01-S-003)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 Planning funds are provided to lease/develop a state office
29 building of 150,000 to 200,000 square feet on state-owned property in
30 Tumwater according to the terms of the agreement with the Port of
31 Olympia when the property was acquired. The building shall be
32 constructed and financed so that agency occupancy costs will not exceed
33 comparable private market rental rates. The comparable general office
34 space rate shall be calculated based on the three latest Thurston
35 county leases of new space of at least 100,000 rentable square feet

1 adjusted for inflation as determined by the department of general
2 administration. The department of general administration shall
3 coordinate with potential state agency tenants whose current lease
4 expire near the time of occupancy so that buyout of current leases do
5 not add to state expense.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	200,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	200,000

12 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

13 Minor Works to Support Federal Construction Projects (98-1-001)

14 The reappropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16 Reappropriation:

17	General Fund--Federal	\$	280,913
18	State Building Construction Account--State . . .	\$	305,193
19			-----
20	Subtotal Reappropriation	\$	586,106
21	Prior Biennia (Expenditures)	\$	7,766,394
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	8,352,500

25 NEW SECTION. **Sec. 167. FOR THE MILITARY DEPARTMENT**

26 Minor Works to Support Federal Construction Projects (02-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund--Federal	\$	10,248,000
31	State Building Construction Account--State . . .	\$	2,277,000
32			-----
33	Subtotal Appropriation	\$	12,525,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	62,340,000
3			-----
4	TOTAL	\$	74,865,000

5 **NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT**

6 Yakima Readiness Center: Construction (98-2-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Funds expended on this project for off-site utility
10 infrastructure that may include the provision of electricity, natural
11 gas service, water service, or sewer service shall be for the benefit
12 of the state. Entities that subsequently connect or use this off-site
13 utility infrastructure shall reimburse the state at a rate proportional
14 to their use. The department shall develop policies and procedures to
15 ensure that this reimbursement occurs.

16 (2) The appropriations in this section are subject to the
17 conditions and limitations of sections 902 and 903 of this act.

18 (3) No money shall be committed or expended from the state building
19 construction account until the general fund--federal construction funds
20 are received and allotted in accordance with section 903 of this act.

21 (4) In addition to the annual project progress reporting
22 requirement of RCW 43.88.160(3), the department will file quarterly
23 project progress reports with the office of financial management.
24 These reports will contain local, state, and federal funding
25 reconciliations and balance sheets for this project and will detail any
26 federal intentions on future readiness center projects.

27 Reappropriation:

28	General Fund--Federal	\$	1,523,000
29	State Building Construction Account--State . . .	\$	1,520,966
30			-----
31	Subtotal Reappropriation	\$	3,043,966

32 Appropriation:

33	General Fund--Federal	\$	6,522,000
34	State Building Construction Account--State . . .	\$	653,000
35			-----
36	Subtotal Appropriation	\$	7,175,000

1	Prior Biennia (Expenditures)	\$	11,737,876
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	21,956,842

5 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

6 Centralia Readiness Center: Preservation (00-1-030)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	350,000
11	Prior Biennia (Expenditures)	\$	700,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,050,000

15 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

16 Preservation Projects-Statewide (02-1-006)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,478,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	7,116,000
23			-----
24	TOTAL	\$	8,594,000

25 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

26 Infrastructure Projects-Savings (02-1-009)

27 Projects that are completed in accordance with section 915 of this
28 act may have their remaining funds transferred to this appropriation
29 for other preservation projects approved by the office of financial
30 management.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	1
----	--	----	---

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3		-----	
4	TOTAL	\$	1

5 **NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT**

6 Spokane Combined Public Safety Training Center (02-2-003)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is subject to the conditions
10 and limitations of sections 902 and 903 of this act.

11 (2) No money shall be committed or expended from the state building
12 construction account until the general fund--federal construction funds
13 are received and allotted in accordance with section 903 of this act.

14 (3) In addition to the annual project progress reporting
15 requirement of RCW 43.88.160(3), the department will file quarterly
16 project progress reports with the office of financial management.
17 These reports will contain local, state, and federal funding
18 reconciliations and balance sheets for this project and will detail any
19 federal intentions on future readiness center projects.

20 Appropriation:

21	General Fund--Federal	\$	9,996,000
22	State Building Construction Account--State . . .	\$	4,613,000
23		-----	
24	Subtotal Appropriation	\$	14,609,000
25	Prior Biennia (Expenditures)	\$	7,899,000
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	22,508,000

29 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

30 Bremerton Readiness Center (02-2-004)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is subject to the conditions
34 and limitations of sections 902 and 903 of this act.

1 (2) No money shall be committed or expended from the state building
2 construction account until the general fund--federal construction funds
3 are received and allotted in accordance with section 903 of this act.

4 (3) In addition to the annual project progress reporting
5 requirement of RCW 43.88.160(3), the department will file quarterly
6 project progress reports with the office of financial management.
7 These reports will contain local, state, and federal funding
8 reconciliations and balance sheets for this project and will detail any
9 federal intentions on future readiness center projects.

10 Appropriation:

11	General Fund--Federal	\$	5,446,000
12	State Building Construction Account--State	\$	3,921,000
13			-----
14	Subtotal Appropriation	\$	9,367,000
15	Prior Biennia (Expenditures)	\$	1,000,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	10,367,000

19 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**

20 Fort Lewis Readiness Center (02-2-010)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	General Fund--Federal	\$	19,941,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	19,941,000

29 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**

30 Combined Support Maintenance Shop (02-2-011)

31 The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 Appropriation:

34	General Fund--Federal	\$	17,032,000
----	---------------------------------	----	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	17,032,000

5 **NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT**

6 Combined Regional Training Institute (02-2-012)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	General Fund--Federal	\$	14,712,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	14,712,000

15 **NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT**

16 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	General Fund--Federal	\$	11,304,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	11,304,000

25 **NEW SECTION. Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER**

26 Seattle Convention Center: Replacement Housing (00-2-002)

27 Reappropriation:

28	State Convention and Trade Center		
29	Account--State	\$	1,745,000
30	Prior Biennia (Expenditures)	\$	3,255,000
31	Future Biennia (Projected Costs)	\$	0
32			-----

1 TOTAL \$ 5,000,000

2 NEW SECTION. Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER
3 Repairs and Improvements (01-S-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$545,000 is provided for payment to the department of
7 transportation for fire control and other improvements to the I-90
8 tunnel.

9 (2) \$2,650,000 is provided for chiller and window replacement and
10 roof repairs.

11 Appropriation:

12	State Convention and Trade Center		
13	Account--State	\$	3,195,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,195,000

18 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000

Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000

TOTAL	\$	3,350,000

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Maple Lane School: Wastewater Treatment Plant (94-1-201)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	339,945
6	Prior Biennia (Expenditures)	\$	3,767,109
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	4,107,054

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Crisis Residential Centers (96-1-900)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	350,000
17	Prior Biennia (Expenditures)	\$	2,450,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,800,000

21 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 Echo Glen Children's Center - Site: Infrastructure Improvements
24 (96-2-229)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,215,229
29	Prior Biennia (Expenditures)	\$	1,312,523
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,527,752

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital: Security Improvements (99-1-001)

4 Reappropriation:

5	State Building Construction Account--State	\$	487,963
6	Prior Biennia (Expenditures)	\$	166,037
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	654,000

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Americans with Disabilities Act (00-9-036)

13 Reappropriation:

14	State Building Construction Account--State	\$	103,348
15	Prior Biennia (Expenditures)	\$	14,852
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	118,200

19 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Child Study and Treatment Center - Cottages: Modifications
22 (00-1-015)

23 Reappropriation:

24	State Building Construction Account--State	\$	1,376,682
25	Appropriation:		
26	State Building Construction Account--State	\$	1,400,000
27	Prior Biennia (Expenditures)	\$	23,318
28	Future Biennia (Projected Costs)	\$	2,678,262
29			-----
30	TOTAL	\$	5,478,262

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

32 **SERVICES**

33 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 677,100

5 Appropriation:

6 State Building Construction Account--State . . . \$ 9,154,750

7 Prior Biennia (Expenditures) \$ 268,150

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 10,100,000

11 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Echo Glen Children's Center - Eleven Cottages: Renovation
14 (00-1-041)

15 Appropriation:

16 State Building Construction Account--State . . . \$ 700,000

17 Prior Biennia (Expenditures) \$ 75,000

18 Future Biennia (Projected Costs) \$ 16,131,000

19 -----

20 TOTAL \$ 16,906,000

21 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Emergency and Small Repairs (00-1-006)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 400,000

26 Prior Biennia (Expenditures) \$ 475,165

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 875,165

30 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Statewide: Emergency and Small Repair Projects (02-1-042)

33 Appropriation:

1	State Building Construction Account--State . . .	\$	750,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	3,609,000
4			-----
5	TOTAL	\$	4,359,000

6 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Lakeland Village: Cottage Renovation (00-1-002)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	425,057
11	Prior Biennia (Expenditures)	\$	24,943
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	450,000

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	640,000
20	Appropriation:		
21	State Building Construction Account--State . . .	\$	300,000
22	Prior Biennia (Expenditures)	\$	60,000
23	Future Biennia (Projected Costs)	\$	5,550,000
24			-----
25	TOTAL	\$	6,550,000

26 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works: Preservation (00-1-018)

29 The reappropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act.

31 Reappropriation:

32	Charitable, Educational, Penal, and Reformatory		
33	Institutions Account--State	\$	3,200,000

1	State Building Construction Account--State . . .	\$	3,700,000
2			-----
3	Subtotal Reappropriation	\$	6,900,000
4	Prior Biennia (Expenditures)	\$	3,459,966
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	10,359,966

8 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Statewide: Omnibus Preservation Projects (02-1-069)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	2,700,000
16	State Building Construction Account--State . . .	\$	2,800,000
17			-----
18	Subtotal Appropriation	\$	5,500,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	42,253,000
21			-----
22	TOTAL	\$	47,753,000

23 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Minor Works: Program (00-2-019)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,000,000
30	Prior Biennia (Expenditures)	\$	148,725
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,148,725

1 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Omnibus Programmatic Projects (02-2-070)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State	\$ 500,000
9	State Building Construction Account--State . . .	\$ 500,000
10		-----
11	Subtotal Appropriation	\$ 1,000,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 4,812,000
14		-----
15	TOTAL	\$ 5,812,000

16 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Mission Creek Youth Camp - Main Building: Renovation Phase 2
19 (00-1-010)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ 1,642,973
22	Prior Biennia (Expenditures)	\$ 357,027
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 2,000,000

26 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Special Commitment Center - Secure Facility: Construction
29 (00-2-001)

30 The appropriations in this section are subject to the conditions
31 and limitations of sections 902 and 903 of this act. To the extent
32 that the department projects savings and efficiencies through design or
33 scope changes, funds appropriated in this section may be transferred to
34 the statewide omnibus preservation project (02-1-069) for expenditure

1 for minor works projects in accordance with the provisions of section
2 905 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 13,100,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 47,665,000

7 Prior Biennia (Expenditures) \$ 3,400,000

8 Future Biennia (Projected Costs) \$ 5,970,000

9 -----

10 TOTAL \$ 70,135,000

11 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Special Commitment Center - Less Restrictive Alternative (02-2-075)

14 Appropriation:

15 State Building Construction Account--State . . . \$ 3,207,000

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 0

18 -----

19 TOTAL \$ 3,207,000

20 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Eastern State Hospital - Administration and AT Building:
23 Renovation (02-1-060)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902 and 903 of this act.

26 Appropriation:

27 State Building Construction Account--State . . . \$ 500,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 5,415,000

30 -----

31 TOTAL \$ 5,915,000

32 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

2 Appropriation:

3	State Building Construction Account--State . . .	\$	400,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	3,000,000
6			-----
7	TOTAL	\$	3,400,000

8 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Green Hill School - Health Center Building: Renovation (02-1-061)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	400,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	4,000,000
15			-----
16	TOTAL	\$	4,400,000

17 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Green Hill School - Intensive Management Unit: Renovation
20 (02-1-054)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	3,200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,200,000

27 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Infrastructure Project: Savings (00-1-053)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	563,057
2	Prior Biennia (Expenditures)	\$	436,944
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,000,001

6 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Infrastructure Project: Savings (02-1-053)

9 Projects that are completed in accordance with section 915 of this
10 act, may have their remaining funds transferred to this appropriation
11 for other preservation projects approved by the office of financial
12 management.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1

19 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Capital Project Management (02-1-041)

22 Appropriation:

23	Charitable, Penal, Educational, and		
24	Reformatory Institutions Account--State . . .	\$	2,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	9,625,800
27			-----
28	TOTAL	\$	11,625,800

29 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Rainier School - Laundry: Equipment (00-1-001)

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	435,602
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	14,398
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	450,000

5 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Statewide - Laundry Facilities: Upgrades and New Equipment
8 (02-1-076)

9 Appropriation:

10	State Building Construction Account--State	\$	1,200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,000,000
13			-----
14	TOTAL	\$	2,200,000

15 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Statewide: Facilities Condition Assessment and Preservation Plan
18 (02-1-047)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory		
21	Institutions Account--State	\$	185,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	800,000
24			-----
25	TOTAL	\$	985,000

26 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Statewide: Hazardous Materials Abatement (02-1-043)

29 Appropriation:

30	State Building Construction Account--State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,430,000

1 -----
2 TOTAL \$ 1,730,000

3 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Child Care Facilities for Students and State Employees (01-S-003)

6 Funds are provided to recapitalize child care facilities grant
7 programs. These funds may be used by state agencies and higher
8 education institutions to provide child care facilities for employees
9 and students. Grants to state agencies will be provided and
10 administered per chapter 41.04 RCW. The department shall develop
11 guidelines for grant application for student child care facilities at
12 institutions of higher education in conjunction with the office of
13 financial management, the higher education coordinating board, and the
14 state board for community and technical colleges. Grants for higher
15 education child care facilities will be transferred into accounts
16 administered through chapter 28B.135 RCW.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 5,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 5,000,000

23 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

24 Referendum 38 (86-2-099)

25 Reappropriation:

26 State and Local Improvements Revolving Account
27 (Water Supply Facilities)--State \$ 158,000
28 Prior Biennia (Expenditures) \$ 541,483
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 699,483

32 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

33 Public Health Laboratory: Repairs and Improvements (96-1-001)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 1,292,693
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 1,292,693

7 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH
 8 Public Health Laboratories: Consolidation of Facilities (96-2-001)

9 Reappropriation:
 10 State Building Construction Account--State . . . \$ 1,228,332
 11 Prior Biennia (Expenditures) \$ 4,444,719
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 5,673,051

15 NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH
 16 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

17 The reappropriation in this section is subject to the conditions
 18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 208,802
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 208,802

25 NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH
 26 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

27 Appropriation:
 28 State Building Construction Account--State . . . \$ 2,355,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 0
 31 -----
 32 TOTAL \$ 2,355,000

1 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH

2 Public Health Laboratory: Repairs and Improvements (02-1-005)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	172,400
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	2,944,200
9			-----
10	TOTAL	\$	3,116,600

11 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH

12 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	2,231,485
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,231,485

21 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH

22 Public Health Laboratory: C-Wing Remodel (02-2-002)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	295,900
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	295,900

29 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH

30 Public Health Laboratory: E-Wing Remodel (02-2-003)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	295,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	295,000

5 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (97-2-001)

7 The reappropriation in this section is provided solely for an
8 interagency agreement with the department of community, trade, and
9 economic development to make, in cooperation with the public works
10 board, loans to local governments and public water systems for projects
11 and activities to protect and improve the state's drinking water
12 facilities and resources.

13 Reappropriation:

14	Drinking Water Assistance Account--Federal . . .	\$	5,000,000
15	Prior Biennia (Expenditures)	\$	30,086,024
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	35,086,024

19 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Assistance Program (02-4-004)

21 The appropriation in this section is provided solely for an
22 interagency agreement with the department of community, trade, and
23 economic development to make, in cooperation with the public works
24 board, loans to local governments and public water systems for projects
25 and activities to protect and improve the state's drinking water
26 facilities and resources.

27 Appropriation:

28	Drinking Water Assistance Account--Federal . . .	\$	24,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	77,000,000
31			-----
32	TOTAL	\$	101,000,000

33 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

1 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
2 (02-1-001)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory
5 Institutions Account--State \$ 1,070,000
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) \$ 777,750
8 -----
9 TOTAL \$ 1,847,750

10 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

11 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
12 (02-1-002)

13 Appropriation:

14 Charitable, Educational, Penal, and Reformatory
15 Institutions Account--State \$ 127,736
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) \$ 1,060,835
18 -----
19 TOTAL \$ 1,188,571

20 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

21 Orting Soldiers' Home: Minor Works Buildings (02-1-004)

22 Appropriation:

23 Charitable, Educational, Penal, and Reformatory
24 Institutions Account--State \$ 140,000
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 1,813,590
27 -----
28 TOTAL \$ 1,953,590

29 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

30 Emergency Funds (02-1-007)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory
33 Institutions Account--State \$ 500,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	500,000

5 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

6 Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory		
9	Institutions Account--State	\$	1,391,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,391,000

14 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

15 240 Bed Nursing Facility (02-2-008)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section, combined with the
19 authorities granted in section 907(5) of this act, for a total of \$16.5
20 million, are authorized to apply for a matching grant from the federal
21 department of veterans' affairs.

22 (2) The department shall not commit or expend funds from these
23 authorities until the federal construction grant has been certified and
24 is available to Washington state for the purpose of constructing
25 replacement nursing care beds.

26 Appropriation:

27	State Building Construction Account--State	\$	4,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	30,477,200
30			-----
31	TOTAL	\$	34,977,200

32 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

33 Expand Coyote Ridge Corrections Center (98-2-011)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	447,348
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	1,150,000
5	Prior Biennia (Expenditures)	\$	802,069
6	Future Biennia (Projected Costs)	\$	227,237,000
7			-----
8	TOTAL	\$	230,162,417

9 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center - Youthful Offender Facility
 11 Improvements (97-2-005)

12 The reappropriation in this section is subject to the conditions
 13 and limitations of section 906 of this act.

14	Reappropriation:		
15	State Building Construction Account--State . . .	\$	1,170,000
16	Prior Biennia (Expenditures)	\$	3,330,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	4,500,000

20 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

21 Stafford Creek Corrections Center Construction (98-2-001)

22 The reappropriation in this section is subject to the conditions
 23 and limitations of section 906 of this act.

24	Reappropriation:		
25	General Fund--Federal	\$	7,648,233
26	State Building Construction Account--State . . .	\$	16,389,590
27			-----
28	Subtotal Reappropriation	\$	24,037,823
29	Prior Biennia (Expenditures)	\$	172,988,377
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	197,026,200

1 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	5,436,000
7	Prior Biennia (Expenditures)	\$	37,499,280
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	42,935,280

11 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center for Women - Special Needs and
13 Reception Unit (96-2-006)

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	15,336,885
16	Prior Biennia (Expenditures)	\$	3,463,115
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	18,800,000

20 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center: Infrastructure Evaluation
22 (99-2-005)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	310,438
27	Prior Biennia (Expenditures)	\$	39,562
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	350,000

31 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

1 Violent Offender/Truth in Sentencing Grant Administration
2 (99-2-004)

3 Reappropriation:

4	General Fund--Federal	\$	359,000
5	Charitable, Educational, Penal, and Reformatory		
6	Institutions Account--State	\$	55,000
7		-----	
8	Subtotal Reappropriation	\$	414,000

9 Appropriation:

10	General Fund--Federal	\$	385,536
11	Charitable, Educational, Penal, and Reformatory		
12	Institutions Account--State	\$	49,592
13		-----	
14	Subtotal Appropriation	\$	435,128
15	Prior Biennia (Expenditures)	\$	194,514
16	Future Biennia (Projected Costs)	\$	214,743
17		-----	
18	TOTAL	\$	1,258,385

19 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

20 Americans with Disabilities Act (00-1-011)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	66,500
25	Prior Biennia (Expenditures)	\$	20,000
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	86,500

29 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

30 Local Criminal Justice Facilities (99-2-003)

31 Reappropriation:

32	General Fund--Federal	\$	2,952,091
----	---------------------------------	----	-----------

33 Appropriation:

34	General Fund--Federal	\$	1,335,619
----	---------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	1,193,270
2	Future Biennia (Projected Costs)	\$	966,338
3			-----
4	TOTAL	\$	6,447,318

5 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

6 McNeil Island - Special Commitment Center (00-2-005)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	259,665
9	Prior Biennia (Expenditures)	\$	2,240,335
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,500,000

13 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Underground Storage Tank (00-1-001)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	377,896
19	Prior Biennia (Expenditures)	\$	414,415
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	792,311

23 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: Kitchen Consolidations/Modifications
25 (00-2-011)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	952,109
30	Prior Biennia (Expenditures)	\$	147,891
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,100,000

3 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center - Hazardous Materials (00-1-002)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 52,950

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 52,950

13 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Corrections Center - 100 Bed Intensive Management and
15 Segregation Units (00-2-008)

16 The appropriations in this section are subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 40,665

20 Appropriation:

21 General Fund--Federal \$ 18,162,205

22 State Building Construction Account--State . . . \$ 2,521,795

23 -----

24 Subtotal Appropriation \$ 20,684,000

25 Prior Biennia (Expenditures) \$ 149,335

26 Future Biennia (Projected Costs) \$ 17,727,000

27 -----

28 TOTAL \$ 38,601,000

29 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary - Intensive Management Unit
31 Improvements (00-1-025)

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 3,199,502

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 852,462
 3 Prior Biennia (Expenditures) \$ 300,000
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 4,351,964

7 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

8 Correctional Industries Space Statewide (98-2-005)

9 Reappropriation:
 10 State Building Construction Account--State . . . \$ 327,206
 11 Appropriation:
 12 State Building Construction Account--State . . . \$ 4,500,000
 13 Prior Biennia (Expenditures) \$ 2,972,794
 14 Future Biennia (Projected Costs) \$ 4,652,000
 15 -----
 16 TOTAL \$ 12,452,000

17 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

18 McNeil Island: Replace Main Institution Water Storage Tank
 19 (02-1-022)

20 Appropriation:
 21 State Building Construction Account--State . . . \$ 1,644,000
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ 1,644,000

26 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

27 Minor Works: Preservation (00-1-020)

28 The reappropriation in this section is subject to the conditions
 29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:
 31 State Building Construction Account--State . . . \$ 15,520,719
 32 Prior Biennia (Expenditures) \$ 4,479,281

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 20,000,000

4 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works: Omnibus Preservation (02-1-015)

6 The appropriation in this section is subject to the conditions and
 7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 3,619,247
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 20,000,000
 12 -----
 13 TOTAL \$ 23,619,247

14 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Program (00-2-010)

16 The reappropriation in this section is subject to the conditions
 17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 3,933,797
 20 Prior Biennia (Expenditures) \$ 1,066,203
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 5,000,000

24 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works: Omnibus Program Request (02-2-030)

26 The appropriation in this section is subject to the conditions and
 27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29 State Building Construction Account--State . . . \$ 1,525,000
 30 Prior Biennia (Expenditures) \$ 0
 31 Future Biennia (Projected Costs) \$ 8,000,000

1 -----
2 TOTAL \$ 9,525,000

3 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center: Firing Range and Regional Training
5 Center (02-2-017)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 3,355,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 3,355,000

12 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

13 Statewide: Department of Corrections Emergency Funds (02-1-028)

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State \$ 1,700,000

17 Prior Biennia (Expenditures) \$ 901,000

18 Future Biennia (Projected Costs) \$ 7,800,000

19 -----
20 TOTAL \$ 10,401,000

21 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

22 Statewide: Intensive Management Unit Repairs (02-1-040)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 1,612,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----
28 TOTAL \$ 1,612,000

29 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center - Building Water Pipe Replacement
31 Phase 2 (02-1-008)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	2,694,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,694,000

6 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center - Domestic Water Systems Improvements
8 (02-1-007)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	3,531,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,531,000

15 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center - Replace Steam and Condensate Piping
17 (02-1-006)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	6,170,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	6,170,000

24 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary - Replace Old Sanitary and Domestic
26 Water Lines (02-1-026)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1,070,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	2,640,000
31			-----
32	TOTAL	\$	3,710,000

1 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary - Replace Electrical Supply System
3 (02-1-024)

4 Appropriation:

5	State Building Construction Account--State	\$	4,061,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,655,000
8			-----
9	TOTAL	\$	6,716,000

10 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

11 Omnibus Telecommunications Projects

12 Appropriation:

13	State Building Construction Account--State	\$	4,054,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	4,054,000

18 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

19 Statewide: Emergency Funds (R) (00-1-021)

20 Reappropriation:

21 Charitable, Educational, Penal and Reformatory

22	Institutions Account--State	\$	433,984
23	Prior Biennia (Expenditures)	\$	13,723,016
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	14,157,000

27 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving

Account (Waste Facilities)--State \$ 398,083

Prior Biennia (Expenditures) \$ 3,810,539

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

State Emergency Water Projects (76-2-003)

Reappropriation:

State Emergency Water Projects Revolving

Account--State \$ 577,833

Appropriation:

State Emergency Water Projects Revolving

Account--State \$ 214,167

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 792,000

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving

Account - Waste Facilities 1980--State . . \$ 500,000

Prior Biennia (Expenditures) \$ 9,928,221

Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 10,428,221

3 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**
4 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 projects under contract on or before June 30, 2001. Reappropriated
9 funds not associated with contracted projects shall lapse on June 30,
10 2001. The office of financial management may grant waivers from this
11 lapse requirement for specific projects upon findings of exceptional
12 circumstances after notification of the chairs of the house of
13 representatives capital budget committee and senate ways and means
14 committee.

15 (2) The department shall submit a report to the office of financial
16 management and house of representatives capital budget committee and
17 senate ways and means committee by December 1, 2001, listing all
18 projects funded from this section.

19 (3) The department of ecology shall offer the port of Ridgefield a
20 funding package totaling \$8,400,000 to conduct an emergency cleanup
21 action on port-owned property. A portion of the appropriation in this
22 section shall be combined with funds from the appropriation to the
23 department from the state toxics control account in the omnibus
24 operating budget for the 2001-2003 biennium to provide a funding
25 package consisting of 65 percent grant and 35 percent loan. The terms
26 of the loan shall provide for repayment by the port of Ridgefield
27 commencing ten years from the effective date of this section and is
28 contingent upon an independent financial audit conducted at the
29 direction of the department to determine the port's ability to repay
30 the loan. It is the intent of the legislature to support necessary
31 action by the port of Ridgefield to protect public health and the
32 environment without jeopardizing the port's financial standing.

33 Reappropriation:
34 Local Toxics Control Account--State \$ 20,749,772

35 Appropriation:
36 Local Toxics Control Account--State \$ 42,000,000

37 Prior Biennia (Expenditures) \$ 84,103,008

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 146,852,780

4 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

5 Methow Basin Water Conservation (92-2-009)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation in this section is
 8 provided solely for projects under contract on or before June 30, 2001.
 9 Reappropriated funds not associated with contracted projects shall
 10 lapse on June 30, 2001.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 87,689
 13 Prior Biennia (Expenditures) \$ 0
 14 Future Biennia (Projected Costs) \$ 0
 15 -----
 16 TOTAL \$ 87,689

17 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

18 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

19 Reappropriation:

20 Site Closure Account--State \$ 5,292,009
 21 Prior Biennia (Expenditures) \$ 1,045,451
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 6,337,460

25 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Rights Purchase (99-1-005)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) The appropriation is provided for the purchase of water rights
 30 under the trust water rights program under chapter 90.42 RCW, for the
 31 purpose of improving stream and river flows in fish critical basins.
 32 This appropriation shall only be used to acquire water rights in basins
 33 with current or proposed listings of salmon or steelhead under the

1 federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where
2 low flows have been identified as a limiting factor for salmon
3 recovery. Priority for funding such purchases and leases shall take
4 into consideration the following:

5 (a) Proposals providing the greatest benefit for restoring and
6 protecting fish;

7 (b) Proposals providing benefits in addition to protecting fish
8 critical streams and rivers;

9 (c) Proposals that include funds from other sources;

10 (d) Proposals showing a broad level of support among interested
11 parties;

12 (e) Proposals requiring the lowest administrative costs to
13 implement; and

14 (f) Proposals requiring the lowest overall cost within the context
15 of the local marketplace.

16 (2) In making the selection of water rights to purchase, the
17 department shall consult with the department of fish and wildlife.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	1,000,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,000,000

24 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

25 Minor Works (02-1-003)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,550,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	12,291,745
32			-----
33	TOTAL	\$	13,841,745

34 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

35 Padilla Bay (02-2-006)

1	Appropriation:	
2	General Fund--Federal	\$ 1,885,800
3	State Building Construction Account--State . . .	\$ 808,200
4		-----
5	Subtotal Appropriation	\$ 2,694,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 2,694,000

10 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

11 Local Hazardous Waste Liability (02-4-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for grants
15 to local governmental agencies named as potentially liable persons or
16 potentially responsible parties when those agencies have conducted a
17 moderate risk waste or similar program, and have become financially
18 liable for clean-up and corrective action due to circumstances at a
19 facility they used for hazardous waste treatment, storage, recycling,
20 or disposal services.

21 (2) The department shall adopt rules for this financial assistance
22 program. For the purposes of this grant program, the department may
23 offer grants up to one hundred percent of total eligible costs.
24 Eligible costs may include retroactive costs and legal fees associated
25 with facility cleanup or corrective action.

26	Appropriation:	
27	Local Toxics Control Account--State	\$ 1,000,000
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,000,000

31 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Account (90-2-002)

33	Reappropriation:	
34	Water Pollution Control Revolving Account--	
35	State	\$ 38,403,302

1	Water Pollution Control Revolving Account--	
2	Federal	\$ 44,795,830
3		-----
4	Subtotal Reappropriation	\$ 83,199,132
5	Prior Biennia (Expenditures)	\$ 169,901,509
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 253,100,641

9 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Revolving Account (02-4-002)

11 Appropriation:

12	Water Pollution Control Revolving Account--	
13	State	\$ 113,835,792
14	Water Pollution Control Revolving Account--	
15	Federal	\$ 45,277,010
16		-----
17	Subtotal Appropriation	\$ 159,112,802
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 467,108,040
20		-----
21	TOTAL	\$ 626,220,842

22 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

23 Referendum 38 Water Supply Facilities (02-4-006)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation is provided solely for projects under
27 contracts on or before June 30, 2001. Reappropriated funds not
28 associated with contracted projects shall lapse on June 30, 2001.

29 (2) The office of financial management may grant waivers from this
30 lapse requirement for specific projects upon findings of exceptional
31 circumstances after notification of the chairs of the house of
32 representatives capital budget committee and senate ways and means
33 committee.

34 (3) The department shall submit a report to the office of financial
35 management and house of representatives capital budget committee and

1 senate ways and means committee by December 1, 2001, listing all
2 projects funded from this section.

3 Reappropriation:

4	State Drought Preparedness--State	\$	5,525,000
5	State and Local Improvements Revolving		
6	Account (Water Supply Facilities)--State	\$	6,000,000
7			-----
8	Subtotal Reappropriation	\$	11,525,000
9	Prior Biennia (Expenditures)	\$	6,029,098
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	17,554,098

13 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Fund (86-2-007)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for
18 projects under contract on or before June 30, 2001. Reappropriated
19 funds not associated with contracted projects shall lapse on June 30,
20 2001.

21 (2) The office of financial management may grant waivers from this
22 lapse requirement for specific projects upon findings of exceptional
23 circumstances after notification of the chairs of the house of
24 representatives capital budget committee and senate ways and means
25 committee.

26 (3) The department shall submit a report to the office of financial
27 management and house of representatives capital budget committee and
28 senate ways and means committee by December 1, 2001, listing all
29 projects funded from this section.

30 (4) The entire public works assistance account appropriation is
31 provided for water quality facility grants for communities with a
32 population of less than 5,000. The department shall give priority
33 consideration to: (a) Communities subject to a regulatory order from
34 the department of ecology for noncompliance with water quality
35 regulations; (b) projects for which design work has been completed; and
36 (c) projects with a local match from reasonable water quality rates and
37 charges.

1	Reappropriation:		
2	Public Works Assistance Account--State	\$	7,013,151
3	Water Quality Account--State	\$	27,318,809
4			-----
5	Subtotal Reappropriation	\$	34,331,960
6	Prior Biennia (Expenditures)	\$	131,764,921
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	166,096,881

10 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Fund (02-4-007)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Up to \$11,322,022 of the water quality account appropriation is
15 provided for the extended grant payment to Metro/King county.

16 (2) Up to \$10,000,000 of the water quality account appropriation is
17 provided for the extended grant payment to Spokane for the Spokane-
18 Rathdrum Prairie aquifer.

19 (3) The entire state building construction account appropriation is
20 provided for water quality facility grants for communities with a
21 population of less than 5,000. The department shall give priority
22 consideration to: (a) Communities subject to a regulatory order from
23 the department of ecology for noncompliance with water quality
24 regulations; (b) projects for which design work has been completed; and
25 (c) projects with a local match from reasonable water quality rates and
26 charges.

27 (4) The remaining appropriation in this section is provided for
28 statewide water quality implementation and planning grants and loans.
29 The department shall give priority consideration to projects located in
30 basins with critical or depressed salmonid stocks.

31 Appropriation:

32	Water Quality Account--State	\$	48,000,000
33	State Building Construction Account--State	\$	2,000,000
34			-----
35	Subtotal Appropriation	\$	50,000,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 208,000,000
2		-----
3	TOTAL	\$ 258,000,000

4 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

5 Referendum 38 Water Supply Facilities (02-4-006)

6 Appropriation:

7	State and Local Improvements Revolving	
8	Account (Water Supply Facilities)--	
9	State	\$ 6,000,000
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 12,000,000
12		-----
13	TOTAL	\$ 18,000,000

14 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

15 Yakima Basin Water Investments (02-4-008)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for agricultural water conservation projects and
19 agricultural water system improvements in the Yakima river basin to
20 match federal funding authorized by Title 12 of P.L. 103-434 (Yakima
21 river basin water enhancement project).

22 Appropriation:

23	State and Local Improvements Revolving	
24	Account (Water Supply Facilities)--	
25	State	\$ 4,000,000
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 0
28		-----
29	TOTAL	\$ 4,000,000

30 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Spokane Centennial Trail (89-5-112)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	General Fund--Federal	\$	206,534
5	Prior Biennia (Expenditures)	\$	89,888
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	296,422

9 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Statewide Recreation Development Program (98-2-008)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section is subject to the
15 conditions and limitations of sections 905 and 906 of this act.

16 (2) \$33,881 of the general fund--federal reappropriation is
17 provided for the continuation of the United States national park
18 service and the United States department of energy grants as described
19 in section 325, chapter 379, Laws of 1999.

20 (3) \$647,240 of the general fund--federal reappropriation is
21 provided for the continuation of the United States forest service grant
22 as described in section 325, chapter 379, Laws of 1999.

23 Reappropriation:

24	General Fund--Federal	\$	868,255
25	General Fund--Private/Local	\$	29,294
26	State Building Construction Account--State . . .	\$	1,502,376
27			-----
28	Subtotal Reappropriation	\$	2,399,925
29	Prior Biennia (Expenditures)	\$	2,154,673
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	4,554,598

33 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35 Recreation Development (02-2-007)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation funds predesign studies of major park
4 developments that have new revenue potential and provide significant
5 new recreational opportunities.

6 (2) \$164,000 of this appropriation is provided as state match to
7 federal funds for the Iron Horse depot.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	664,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	8,000,000
12			-----
13	TOTAL	\$	8,664,000

14 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Cama Beach State Park Development (99-2-001)

17 Reappropriation:

18	Parks Renewal and Stewardship Account--State . .	\$	310,000
19	Prior Biennia (Expenditures)	\$	690,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,000,000

23 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Cama Beach State Parks Infrastructure Development (01-S-002)

26 The appropriation in this section is provided solely to complete
27 electrical power, water, and sewer utilities to enable development of
28 the retreat lodge, dining hall, and cabins.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 2,000,000

3 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Coastal Facility Relocation (00-1-005)

6 The reappropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 1,500,000

10 Prior Biennia (Expenditures) \$ 500,000

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 2,000,000

14 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Coastal Facility Relocation (02-1-017)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the conditions
20 and limitations of sections 902 and 903 of this act.

21 (2) The commission shall ensure that all funds transferred from the
22 public works assistance account to the parks renewal and stewardship
23 account during the 2001-2003 biennium are used only for this project.

24 (3) Funds expended on this project for off-site utility
25 infrastructure that may include the provision of electricity, water
26 service, or sewer service shall be for the benefit of the state.
27 Entities that subsequently connect to or use this off-site utility
28 infrastructure shall reimburse the state at a rate proportional to
29 their use. The commission, in consultation with the public works
30 board, shall develop policies and procedures to ensure this
31 reimbursement occurs.

32 (4) The commission shall ensure that all reimbursement recovered as
33 specified in subsection (3) of this section shall be paid into the
34 public works assistance account.

1 (5) Ownership of the off-site sewer and water utility
2 infrastructure constructed in this section shall transfer to the city
3 of Ilwaco.

4 Appropriation:

5	Parks Renewal and Stewardship Account--State . . .	\$	5,700,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	5,700,000

10 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Historic Structure and Land Use Program (00-1-007)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	2,477,393
17	Prior Biennia (Expenditures)	\$	4,022,607
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	6,500,000

21 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Lewis and Clark Trail Bicentennial (00-1-010)

24 The appropriation in this section is provided solely to renovate
25 facilities and enhance exhibits at Lewis and Clark trail interpretive
26 centers located at Sacajawea state park and Fort Canby state park.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,250,000
----	--	----	-----------

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	250,000
32	Future Biennia (Projected Costs)	\$	1,000,000

1 -----
2 TOTAL \$ 4,500,000

3 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Park Housing (00-1-014)

6 The reappropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 250,000

10 Prior Biennia (Expenditures) \$ 250,000

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 500,000

14 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Park Housing (02-2-008)

17 (1) The appropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 (2) The appropriation in this section is provided solely to replace
20 existing substandard housing or construct new housing at park locations
21 that presently do not have a full-time, on-site ranger.

22 Appropriation:

23 State Building Construction Account--State . . . \$ 1,000,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 4,000,000

26 -----
27 TOTAL \$ 5,000,000

28 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Americans with Disabilities Act (00-9-036)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation in this section is subject to the
2 conditions and limitations of sections 905 and 906 of this act.

3 (2) The department shall minimize the expenditure of these funds
4 for staff and administrative purposes or for other operational
5 expenses.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	226,845
8	Prior Biennia (Expenditures)	\$	195,887
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	422,732

12 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Facilities Preservation: Statewide (98-1-003)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	5,700,000
19	Prior Biennia (Expenditures)	\$	3,934,532
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	9,634,532

23 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,300,000
30	Prior Biennia (Expenditures)	\$	2,700,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,000,000

1 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Facility Preservation (02-1-001)

4 (1) The appropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 (2) The appropriation in this section is provided solely to
7 continue minor works projects that reduce the deferred maintenance
8 backlog.

9 (3) If the state parks and recreation commission establishes and
10 implements a basic parkland access fee or parking fee during the
11 biennium ending June 30, 2003, \$4,000,000 of the appropriation in this
12 section shall lapse.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	14,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	40,000,000
17			-----
18	TOTAL	\$	54,000,000

19 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Fort Worden State Park (02-1-003)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	2,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	8,000,000
28			-----
29	TOTAL	\$	10,500,000

30 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Emergency and Unforeseen Needs (02-1-004)

33 Appropriation:

34	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	3,200,000
3			-----
4	TOTAL	\$	3,700,000

5 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 State Parks Road Preservation and Repair (01-S-004)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	4,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	10,000,000
12			-----
13	TOTAL	\$	14,000,000

14 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Natural/Historic Stewardship (02-1-006)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	7,000,000
23			-----
24	TOTAL	\$	8,000,000

25 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Environmental Learning Centers (02-1-010)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation funds predesign studies
30 of environmental learning centers that have new revenue potential and
31 provide significant new recreational opportunities.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	500,000

5 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Facilities Assessment Program (02-2-005)

8 The appropriation in this section shall lapse on June 30, 2003.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	400,000

15 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Trails (02-2-012)

18 The appropriation in this section is provided solely for the
19 following projects:

20 (1) Beacon Rock state park: Completion of the park trail plan to
21 separate cyclist, pedestrian, and equestrian users;

22 (2) Wallace Falls state park: Trail relocation to separate
23 vehicle, mountain bike, and pedestrian trail users;

24 (3) Riverside/Centennial Trail: Complete the nonmotorized-only
25 bridge crossing the Spokane river;

26 (4) Deception Pass state park: Trail relocation to protect natural
27 resources, adding to the trail system, and connecting existing trails
28 to the Cross Island trail; and

29 (5) Squak Mountain state park: Purchase equipment time and
30 materials to replace trails to meet current standards for use and
31 safety to match community volunteer provision of labor.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	1,950,000
34	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 10,000,000
2		-----
3	TOTAL	\$ 11,950,000

4 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Parkland Acquisition Account (02-2-016)

7 Appropriation:

8	Parkland Acquisition Account--State	\$ 2,000,000
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 8,000,000
11		-----
12	TOTAL	\$ 10,000,000

13 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

16 Appropriation:

17	General Fund--Federal	\$ 1,000,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 4,000,000
20		-----
21	TOTAL	\$ 5,000,000

22 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

25 Appropriation:

26	Parks Renewal Stewardship Account--State	\$ 200,000
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 800,000
29		-----
30	TOTAL	\$ 1,000,000

31 NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

1	Prior Biennia (Expenditures)	\$	7,682,997
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	14,956,881

5 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

8 (1) The appropriation in this section for the nonhighway and off-
9 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
10 following conditions and limitations: Fifty percent of the new
11 appropriation is provided solely for grants to projects to research,
12 develop, publish, and distribute informational guides and maps of
13 nonhighway and off-road vehicle trails and associated facilities
14 meeting the requirements, guidelines, spirit, and intent of the federal
15 Americans with disabilities act.

16 (2) The appropriation in this section for the nonhighway and off-
17 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
18 following conditions and limitations: The portion of the new
19 appropriation that applies to grants for capital facilities is provided
20 solely for grants to projects that meet the requirements, guidelines,
21 spirit, and intent of the federal Americans with disabilities act and
22 do not compromise or impair sensitive natural resources. The portion
23 of the new appropriation that applies to grants for management,
24 maintenance, and operation of existing off-road vehicle recreation
25 facilities is provided solely to bring the facilities into compliance
26 with the requirements, guidelines, spirit, and intent of the federal
27 Americans with disabilities act.

28 (3) The appropriation in this section for the nonhighway and off-
29 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
30 following conditions and limitations: \$75,000 is provided solely for
31 the interagency committee for outdoor recreation to contract with an
32 independent entity to study the source and make recommendations on the
33 distribution and use of funds provided to off-road vehicle and
34 nonhighway road recreational activities under RCW 46.09.170. The study
35 shall determine the relative portion of the motor vehicle fuel tax
36 revenues deposited to the general fund under RCW 46.09.170 that are
37 attributable to vehicles operating off-road or on nonhighway roads for
38 recreational purposes as provided in RCW 46.09.170. The study shall

1 include the types of vehicles and location of their use, the types of
 2 recreational activities, the types of recreational facilities used, and
 3 the recreational use of state forest roads relative to other,
 4 nonrecreational uses. The interagency committee for outdoor recreation
 5 shall review the analysis and submit a report to the standing
 6 committees of the legislature, including recommendations regarding
 7 amendments to RCW 46.09.170 to allocate revenues consistent with the
 8 relative proportion of the uses generating such revenues. The report
 9 shall be submitted no later than December 1, 2002.

10 Appropriation:

11	NOVA Program Account--State	\$	5,527,551
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	23,559,218
14			-----
15	TOTAL	\$	29,086,769

16 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 17 **RECREATION**

18 Washington Wildlife and Recreation Program (98-2-003)

19 Reappropriation:

20	State Building Construction Account--State	\$	3,663,227
21	Outdoor Recreation Account--State	\$	28,237,251
22	Habitat Conservation Account--State	\$	37,205,932
23			-----
24	Subtotal Reappropriation	\$	69,106,410
25	Prior Biennia (Expenditures)	\$	247,993,590
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	317,100,000

29 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 30 **RECREATION**

31 Washington Wildlife and Recreation Program (02-4-003)

32 The appropriation in this section for the wildlife and recreation
 33 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
 34 following conditions and limitations: The new appropriation is

1 provided for the approved list of projects included in LEAP capital
2 document No. 01-25, as developed on March 28, 2001.

3 Appropriation:

4	Outdoor Recreation Account--State	\$	22,500,000
5	Habitat Conservation Account--State	\$	22,500,000
6			-----
7	Subtotal Appropriation	\$	45,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	180,000,000
10			-----
11	TOTAL	\$	225,000,000

12 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Critical Habitat and Natural Area Acquisition (01-S-001)

15 The appropriation in this section is provided solely to acquire
16 critical habitat and natural areas on the approved list of projects
17 included in LEAP capital document No. 01-25, as developed on March 28,
18 2001.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	5,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	5,000,000

25 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Land and Water Conservation Fund (LWCF) (98-2-005)

28 Reappropriation:

29	Outdoor Recreation Account--Federal	\$	975,325
30	Prior Biennia (Expenditures)	\$	849,761
31	Future Biennia (Projected Costs)	\$	1
32			-----
33	TOTAL	\$	1,825,087

1 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Land and Water Conservation Fund (LWCF) (02-4-005)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$1,400,000 of the recreation resources account--federal is
7 appropriated for projects chosen by the interagency committee for
8 outdoor recreation.

9 (2) By January 1, 2002, the interagency committee for outdoor
10 recreation shall provide a report to the legislature that:

11 (a) Describes those projects funded subject to subsection (1) of
12 this section; and

13 (b) Recommends legislation creating a competitive process for the
14 selection of projects that will result in a list of projects to be
15 submitted to the legislature for its approval.

16 Appropriation:

17	Recreation Resources Account--Federal	\$	2,500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,500,000

22 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 National Recreation Trails (NRTP) (98-2-006)

25 Reappropriation:

26	Recreation Resources Account--Federal	\$	1,768,874
27	Prior Biennia (Expenditures)	\$	782,443
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,551,317

31 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 National Recreation Trails (NRTP) (02-4-006)

34 Appropriation:

1 -----
2 TOTAL \$ 10,403,148

3 NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**
4 Water Irrigation System Improvements and Water Leases (01-S-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

- 7 (1) \$1,000,000 is provided for irrigation district enhancements.
8 (2) \$750,000 is provided for water leases and exchanges.

9 Appropriation:

10 State Building Construction Account--State . . . \$ 1,750,000
11 Prior Biennia (Expenditures) \$ 0
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 1,750,000

15 NEW SECTION. **Sec. 362. FOR THE STATE CONSERVATION COMMISSION**
16 Water Quality Grants Program (02-4-001)

17 Appropriation:

18 Water Quality Account--State \$ 5,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 20,000,000
21 -----
22 TOTAL \$ 25,000,000

23 NEW SECTION. **Sec. 363. FOR THE STATE CONSERVATION COMMISSION**
24 Dairy Waste Management Grants Program (98-2-002)

25 Reappropriation:

26 Water Quality Account--State \$ 971,830
27 State Building Construction Account--State . . . \$ 2,304,535
28 -----
29 Subtotal Reappropriation \$ 3,276,365
30 Prior Biennia (Expenditures) \$ 5,223,635
31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 8,500,000

3 NEW SECTION. **Sec. 364. FOR THE STATE CONSERVATION COMMISSION**
4 Dairy Nutrient Management Grants Program (02-4-002)

5 Appropriation:

6 Water Quality Account--State \$ 5,500,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 22,000,000
9 -----
10 TOTAL \$ 27,500,000

11 NEW SECTION. **Sec. 365. FOR THE STATE CONSERVATION COMMISSION**
12 Puget Sound District Grants (02-4-003)

13 Appropriation:

14 Water Quality Account--State \$ 840,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 3,360,000
17 -----
18 TOTAL \$ 4,200,000

19 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Tideland Acquisition (94-2-003)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24 General Fund--Federal \$ 640,000
25 Prior Biennia (Expenditures) \$ 4,360,000
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 5,000,000

29 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Nemah Hatchery Building and Incubation System Replacement
31 (96-1-006)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	General Fund--Federal	\$	110,000
5	Prior Biennia (Expenditures)	\$	1,590,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,700,000

9 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	Aquatic Lands Enhancement Account--State	\$	120,000
15	State Building Construction Account--State	\$	30,000
16			-----
17	Subtotal Reappropriation	\$	150,000
18	Prior Biennia (Expenditures)	\$	354,947
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	504,947

22 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Minor Works Preservation (98-1-001)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	1,030,000
28	Prior Biennia (Expenditures)	\$	2,998,572
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,028,572

32 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 Facilities Renovation (98-1-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4 State Building Construction Account--

5	State	\$	420,000
6	Prior Biennia (Expenditures)	\$	1,831,201
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,251,201

10 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Hatchery Renovation (98-1-006)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,227,000
16	Prior Biennia (Expenditures)	\$	6,165,326
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	7,392,326

20 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Recreational Access Redevelopment (98-1-007)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	80,000
26	Prior Biennia (Expenditures)	\$	5,357,787
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,437,787

30 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	3,300,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,500,000

9 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	110,000
15	Prior Biennia (Expenditures)	\$	890,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,000,000

19 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Statewide Fencing Renovation and Construction (98-1-012)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section is subject to the
24 conditions and limitations of sections 905 and 906 of this act.

25 (2) Expenditures of the reappropriation in this section for fencing
26 shall comply with chapter 16.60 RCW.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	85,000
29	Prior Biennia (Expenditures)	\$	826,118
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	911,118

1 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Wildlife Renovation (98-1-013)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	80,000
7	Prior Biennia (Expenditures)	\$	170,000
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	250,000

11 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12 Issaquah Hatchery Improvements (98-1-015)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	2,150,000
17	Prior Biennia (Expenditures)	\$	5,285,955
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	7,435,955

21 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Warm Water Game Fish Access Facilities (98-2-006)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	Warm Water Game Fish Account--State	\$	340,000
27	Prior Biennia (Expenditures)	\$	7,095,955
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	7,435,955

31 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Recreational Fish Enhancement (98-2-007)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Recreational Fisheries Enhancement--State	\$	400,000
5	Prior Biennia (Expenditures)	\$	678,313
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,078,313

9 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Mitigation Projects and Dedicated Funds (98-2-008)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	Game Special Wildlife Account--State	\$	81,000
15	Game Special Wildlife Account--Private/Local	\$	898,000
16			-----
17	Subtotal Reappropriation	\$	979,000
18	Prior Biennia (Expenditures)	\$	342,383
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,321,383

22 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	Wildlife Account--State	\$	200,000
28	Prior Biennia (Expenditures)	\$	669,849
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	869,849

32 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Clam and Oyster Beach Enhancement (98-2-019)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906(2)(b) of this act.

4 Reappropriation:

5	Aquatic Lands Enhancement Account--State	\$	35,000
6	Prior Biennia (Expenditures)	\$	2,988,803
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,023,803

10 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Deep Water Slough Restoration (98-2-013)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	119,000
16	Prior Biennia (Expenditures)	\$	281,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	400,000

20 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Salmon Restoration (99-2-001)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	State Building Construction Account--State	\$	210,000
26	Salmon Recovery Account--State	\$	500,000
27			-----
28	Subtotal Reappropriation	\$	710,000
29	Prior Biennia (Expenditures)	\$	1,040,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,750,000

1 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Upland Wildlife Habitat: Replacement (00-2-005)

3 Reappropriation:

4	Wildlife Account--State	\$	600,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	600,000

9 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Goldsborough Creek Restoration (00-2-008)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	63,000
15	Prior Biennia (Expenditures)	\$	2,067,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,130,000

19 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Hatchery Reform Facility Retrofits (02-1-001)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	General Fund--Federal	\$	10,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	60,000,000
27			-----
28	TOTAL	\$	70,000,000

29 NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Forest and Fish Road Upgrade and Abandonment on Agency Lands
31 (02-1-003)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	General Fund--Federal	\$	1,900,000
5	State Building Construction Account--State . . .	\$	500,000
6			-----
7	Subtotal Appropriation	\$	2,400,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	11,600,000
10			-----
11	TOTAL	\$	14,000,000

12 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Code Compliance and Protection (02-1-005)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	General Fund--Federal	\$	550,000
18	General Fund--Private/Local	\$	1,250,000
19	State Building Construction Account--State . . .	\$	2,350,000
20			-----
21	Subtotal Appropriation	\$	4,150,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	28,500,000
24			-----
25	TOTAL	\$	32,650,000

26 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Facility and Infrastructure Standards and Renovations (02-1-009)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 (2) \$305,000 of the appropriation in this section shall be used to
33 replace the caretaker residence and construct pheasant rearing pens at
34 the Lewis county game farm.

1	Appropriation:	
2	General Fund--Federal	\$ 3,100,000
3	General Fund--Private/Local	\$ 1,500,000
4	Aquatic Lands Enhancement Account--State	\$ 150,000
5	State Building Construction Account--State	\$ 6,700,000
6		-----
7	Subtotal Appropriation	\$ 11,450,000
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 46,420,000
10		-----
11	TOTAL	\$ 57,870,000

12 **NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 **Infrastructure Savings (02-1-010)**

14 Projects that are completed in accordance with section 915 of this
15 act may have their remaining funds transferred to this appropriation
16 for other preservation projects approved by the office of financial
17 management.

18	Appropriation:	
19	State Building Construction Account--State	\$ 1
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 1

24 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 **Endangered Species Act Compliance on Agency Lands (02-2-002)**

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28	Appropriation:	
29	General Fund--Federal	\$ 8,800,000
30	State Building Construction Account--State	\$ 1,000,000
31		-----
32	Subtotal Appropriation	\$ 9,800,000
33	Prior Biennia (Expenditures)	\$ 0
34	Future Biennia (Projected Costs)	\$ 39,200,000

1 -----
2 TOTAL \$ 49,000,000

3 NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Diverse Fish and Wildlife Population Health and Protection
5 (02-2-004)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 250,000
10 Wildlife Account--State \$ 1,200,000
11 -----
12 Subtotal Appropriation \$ 1,450,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 5,800,000
15 -----
16 TOTAL \$ 7,250,000

17 NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Commercial and Recreational Customer Satisfaction Improvements
19 (02-2-006)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23 Warm Water Game Fish Account--State \$ 560,000
24 Wildlife Account--State \$ 500,000
25 -----
26 Subtotal Appropriation \$ 1,060,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 4,700,000
29 -----
30 TOTAL \$ 5,760,000

31 NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Watchable Wildlife Program (00-2-007)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	42,000
5	Prior Biennia (Expenditures)	\$	58,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	100,000

9 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Wildlife Account--State	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,628,000
17			-----
18	TOTAL	\$	8,628,000

19 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Partnership Improvements with Internal and External Customers
21 (02-2-008)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is subject to the conditions
25 and limitations of sections 905 and 906 of this act.

26 (2) Expenditures of the appropriation in this section for fencing
27 shall comply with chapter 16.60 RCW.

28 Appropriation:

29	General Fund--Federal	\$	4,000,000
30	General Fund--Private/Local	\$	2,000,000
31	Aquatic Lands Enhancement Account--State	\$	150,000
32	State Building Construction Account--State	\$	400,000
33	Game Special Wildlife Account--State	\$	50,000
34	Game Special Wildlife Account--Federal	\$	3,725,400

1	Game Special Wildlife Account--Private/Local . . .	\$	50,000
2			-----
3	Subtotal Appropriation	\$	10,375,400
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	46,824,700
6			-----
7	TOTAL	\$	57,200,100

8 **NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Grandy Creek Hatchery (92-5-024)

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	3,660,762
12	Prior Biennia (Expenditures)	\$	712,080
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,372,842

16 **NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Administrative Site Preservation (02-1-002)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	Forest Development Account--State	\$	231,089
22	Resources Management Cost Account--State	\$	375,535
23	State Building Construction Account--State	\$	331,563
24	Agricultural College Trust Management		
25	Account--State	\$	66,550
26			-----
27	Subtotal Appropriation	\$	1,004,737
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	7,365,000
30			-----
31	TOTAL	\$	8,369,737

32 **NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

1	Appropriation:	
2	Resources Management Cost Account--State	\$ 146,923
3	Prior Biennia (Expenditures)	\$ 911,220
4	Future Biennia (Projected Costs)	\$ 3,065,000
5		-----
6	TOTAL	\$ 4,123,143

7 **NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Hazardous Waste Removal (02-1-006)

9	Appropriation:	
10	Forest Development Account--State	\$ 25,000
11	Resources Management Cost Account--State	\$ 25,000
12		-----
13	Subtotal Appropriation	\$ 50,000
14	Prior Biennia (Expenditures)	\$ 107,110
15	Future Biennia (Projected Costs)	\$ 200,000
16		-----
17	TOTAL	\$ 357,110

18 **NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Recreation Facilities Preservation (02-1-011)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22	Appropriation:	
23	State Building Construction Account--State	\$ 340,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 1,360,000
26		-----
27	TOTAL	\$ 1,700,000

28 **NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Natural Area Facilities Preservation (02-1-016)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

1	State Building Construction Account--State . . .	\$	508,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,032,000
4			-----
5	TOTAL	\$	2,540,000

6 **NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Agricultural Asset Preservation (02-1-017)

8 Appropriation:

9	Resources Management Cost Account--State	\$	53,041
10	Prior Biennia (Expenditures)	\$	154,000
11	Future Biennia (Projected Costs)	\$	1,620,000
12			-----
13	TOTAL	\$	1,827,041

14 **NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Communication Site Repairs (02-1-024)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	Forest Development Account--State	\$	230,000
20	Resources Management Cost Account--State	\$	169,730
21			-----
22	Subtotal Appropriation	\$	399,730
23	Prior Biennia (Expenditures)	\$	202,750
24	Future Biennia (Projected Costs)	\$	1,220,000
25			-----
26	TOTAL	\$	1,822,480

27 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Minor Works - Programmatic (00-2-011)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	Forest Development Account--State	\$	119,610
----	---	----	---------

1	Resources Management Cost Account--State	\$	301,305
2	State Building Construction Account--State	\$	212,695
3	Agricultural College Trust Management		
4	Account--State	\$	31,000
5			-----
6	Subtotal Reappropriation	\$	664,610
7	Prior Biennia (Expenditures)	\$	631,480
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,296,090

11 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Minor Works - Programmatic (02-2-001)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Forest Development Account--State	\$	136,620
17	Resources Management Cost Account--State	\$	181,161
18	State Building Construction Account--State	\$	242,880
19	Agricultural College Trust Management		
20	Account--State	\$	37,950
21			-----
22	Subtotal Appropriation	\$	598,611
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	7,289,000
25			-----
26	TOTAL	\$	7,887,611

27 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Small Timber Landowner Program (00-5-001)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	State Building Construction Account--State	\$	2,500,000
33	Prior Biennia (Expenditures)	\$	2,500,000
34	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	5,000,000
3	<u>NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	Small Timber Landowner Program (02-2-003)		
5	Appropriation:		
6	State Building Construction Account--State	\$	1,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	18,000,000
9			-----
10	TOTAL	\$	19,000,000
11	<u>NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
12	Right-of-Way Acquisition (02-2-007)		
13	Appropriation:		
14	Forest Development Account--State	\$	321,400
15	Resources Management Cost Account--State	\$	124,009
16			-----
17	Subtotal Appropriation	\$	445,409
18	Prior Biennia (Expenditures)	\$	1,355,480
19	Future Biennia (Projected Costs)	\$	5,248,000
20			-----
21	TOTAL	\$	7,048,889
22	<u>NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
23	Mineral Resource Testing (02-2-008)		
24	Appropriation:		
25	Forest Development Account--State	\$	11,900
26	Resources Management Cost Account--State	\$	6,100
27			-----
28	Subtotal Appropriation	\$	18,000
29	Prior Biennia (Expenditures)	\$	18,000
30	Future Biennia (Projected Costs)	\$	300,000
31			-----
32	TOTAL	\$	336,000

1 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Commercial Development/Local Improvement Districts (02-2-009)

3 Appropriation:

4	Resources Management Cost Account--State	\$	90,000
5	Prior Biennia (Expenditures)	\$	245,120
6	Future Biennia (Projected Costs)	\$	450,000
7			-----
8	TOTAL	\$	785,120

9 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Trust Land Transfer Program (02-2-010)

11 The state building construction account appropriation in this
12 section is subject to the following conditions and limitations:

13 (1) The total appropriation is provided to the department solely to
14 transfer from trust status or enter into thirty-year timber harvest
15 restrictive easements for certain trust lands of state-wide
16 significance deemed appropriate for state park, fish and wildlife
17 habitat, natural area preserve, natural resources conservation area,
18 open space, or recreation purposes.

19 (2) Property transferred under this section shall be appraised and
20 transferred at fair market value. The value of the timber transferred
21 shall be deposited by the department to the common school construction
22 account in the same manner as timber revenues from other common school
23 trust lands. No deduction shall be made for the resource management
24 cost account under RCW 79.64.040. The value of the land transferred
25 shall be deposited in the natural resources real property replacement
26 account. These funds shall be expended by the department for the
27 exclusive purpose of acquiring real property of equal value to be
28 managed as common school trust land.

29 (3) Property subject to easement agreements under this section
30 shall be appraised at fair market value both with and without the
31 imposition of the easement. The entire difference in appraised value
32 shall be deposited by the department to the common school construction
33 fund in the same manner as lease revenues from other common school
34 trust lands. No deduction shall be made for the resource management
35 cost account under RCW 79.64.040.

36 (4) All reasonable costs incurred by the department to implement
37 this section are authorized to be paid out of this appropriation.

1 Authorized costs include the actual cost of appraisals, staff time,
2 environmental reviews, surveys, and other similar costs.

3 (5) Intergrant exchanges between common school and other trust
4 lands of equal value may occur if the exchange is in the interest of
5 each trust, as determined by the board of natural resources.

6 (6) Prior to or concurrent with conveyance of these properties, the
7 department, with full cooperation of the receiving agencies, shall
8 execute and record a real property instrument that dedicates the
9 transferred properties to the purposes identified in subsection (1) of
10 this section for a minimum period of thirty years. The department of
11 natural resources, in consultation with the receiving state agencies,
12 shall develop policy to address requests to replace transferred
13 properties subject to the recorded property instrument that are no
14 longer deemed appropriate for the purposes identified in subsection (1)
15 of this section.

16 (7) The department and receiving agencies shall work in good faith
17 to carry out the intent of this section. However, the department or
18 receiving agencies may remove a property from the transfer list based
19 on new, substantive information, if it is determined that transfer of
20 the property is not in the statewide interest of either the common
21 school trust or the receiving agency.

22 (8) The department shall execute trust land transfers and easements
23 such that 80 percent of the appropriation in this section is deposited
24 in the common school construction fund. To achieve the 80:20 ratio,
25 the department may offset transfers of property with low timber-to-land
26 ratios with easements on other properties.

27 (9) On June 30, 2003, the state treasurer shall transfer all
28 remaining uncommitted funds from this appropriation to the common
29 school construction fund and the appropriation in this section shall be
30 reduced by an equivalent amount.

31 (10) The appropriation in this section is provided for a list of
32 projects in LEAP capital document No. 01-42, as developed on March 28,
33 2001.

34 Appropriation:

35	State Building Construction Account--State . . .	\$	50,000,000
36	Natural Resources Real Property Replacement		
37	Account--State	\$	10,000,000

1		-----
2	Subtotal Appropriation	\$ 60,000,000
3	Prior Biennia (Expenditures)	\$ 66,000,000
4	Future Biennia (Projected Costs)	\$ 320,000,000
5		-----
6	TOTAL	\$ 446,000,000

7 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Land Bank (02-2-013)

9 Appropriation:

10	Resources Management Cost Account--State	\$ 4,000,000
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 18,000,000
13		-----
14	TOTAL	\$ 22,000,000

15 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Community and Technical College Trust Land Acquisition (02-2-014)

17 Appropriation:

18	Community and Technical College Forest Reserve	
19	Account--State	\$ 200,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 3,500,000
22		-----
23	TOTAL	\$ 3,700,000

24 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Forest Legacy and Wetlands Conservation Grants (00-2-020)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	General Fund--Federal	\$ 2,270,000
30	Prior Biennia (Expenditures)	\$ 6,517,480
31	Future Biennia (Projected Costs)	\$ 0

1 -----
2 TOTAL \$ 8,787,480

3 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Forest Legacy and Wetlands Conservation Grants (02-2-015)

5 Appropriation:
6 General Fund--Federal \$ 5,000,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 21,500,000
9 -----
10 TOTAL \$ 26,500,000

11 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Marine Station Public Access (02-2-019)

13 Appropriation:
14 Aquatic Lands Enhancement Account--State \$ 300,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 1,000,000
17 -----
18 TOTAL \$ 1,300,000

19 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Commencement Bay Freshwater Channel (02-2-020)

21 Appropriation:
22 Aquatic Lands Enhancement Account--State \$ 2,000,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 2,000,000

27 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Mobile Radio System Upgrade (02-2-022)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	Forest Development Account--State	\$	405,000
2	Resources Management Cost Account--State	\$	776,000
3	State Building Construction Account--State	\$	582,000
4			-----
5	Subtotal Appropriation	\$	1,763,000
6	Prior Biennia (Expenditures)	\$	783,500
7	Future Biennia (Projected Costs)	\$	2,273,700
8			-----
9	TOTAL	\$	4,195,500

10 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Riparian Open Space Program (02-2-023)

12 Appropriation:

13	State Building Construction Account--State	\$	1,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	4,000,000
16			-----
17	TOTAL	\$	5,000,000

18 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Larch Mountain Road Reconstruction (01-S-001)

20 The appropriation in this section is provided solely to reconstruct
21 the Larch mountain road to provide safe access to the Larch mountain
22 correction camp and department-managed state forest lands.

23 Appropriation:

24	Access Road Revolving Fund--Nonappropriated	\$	3,000,000
25	State Building Construction Account--State	\$	1,000,000
26			-----
27	Subtotal Appropriation	\$	4,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,000,000

32 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 Aquatic Lands Enhancement Grants (00-2-014)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Aquatic Lands Enhancement Account--State	\$	2,100,000
5	Prior Biennia (Expenditures)	\$	10,422,070
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	12,522,070

9 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Aquatic Lands Enhancement Grants (02-4-018)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided for a list of
14 projects in LEAP capital document No. 01-44, as developed on March 28,
15 2001.

16 (2) To the extent that projects on this list receive funds from the
17 appropriation in this act to the Washington wildlife and recreation
18 program, the funds provided in this section shall lapse.

19 (3) The department shall submit a list of recommended projects to
20 be funded from the aquatic lands enhancement account in the 2003-2005
21 capital budget. The list shall result from a competitive grants
22 program developed by the department based upon, at a minimum: A
23 uniform criteria for the selection of projects and awarding of grants
24 for up to fifty percent of the total project cost; local community
25 support for the project; and a statewide geographic distribution of
26 projects. The list of projects shall be submitted to the office of
27 financial management by September 15, 2002.

28 Appropriation:

29	Aquatic Lands Enhancement Account--State	\$	5,565,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	22,000,000
32			-----
33	TOTAL	\$	27,565,000

34 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Blanchard Mountain Asset Evaluation (01-S-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for an evaluation of the
4 social, ecological, and financial values of forest board lands on
5 Blanchard Mountain in Skagit county. The department may contract for
6 the conduct of the evaluation.

7 (2) The evaluation shall be completed by June 30, 2002. The
8 department shall provide a report to the legislature on the evaluation.

9 (3) For the duration of the study, the department shall defer
10 timber sales in the project area that prescribe clear cut harvest.

11 (4) If the appropriation in this section is not matched equally by
12 contributions of nonstate funds, these funds shall lapse.

13 Appropriation:

14	Forest Development Account--State	\$	25,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	25,000

19 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795

Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,500,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,845,000

NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

Boarding Home Fire Safety Program (00-4-010)

1 The reappropriation in this section is provided solely for grants
2 for the installation or retrofit of fire sprinklers in boarding homes.
3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The state fire marshal, in consultation with the department of
6 social and health services, shall implement the grant program.

7 (2) To be eligible for a grant under this section, the boarding
8 home must be licensed with the department of social and health
9 services.

10 (3) Determination of grant eligibility and the percentage of grant
11 funding shall be determined by the following formula:

12 (a) At the time of application for a grant, a boarding home with a
13 resident ratio of fifteen percent or greater department of social and
14 health services clients and/or low-income residents is eligible for one
15 hundred percent of the difference between the cost of retrofitting and
16 the cost of installing sprinklers during original construction.

17 (b) At the time of application for a grant, a boarding home with a
18 resident ratio of less than fifteen percent department of social and
19 health services clients and/or low-income residents is eligible for
20 fifty percent of the difference between the cost of retrofitting and
21 the cost of installing sprinklers during original construction.

22 (c) At the time of application for a grant, a boarding home with a
23 resident ratio of seventy-five percent or greater department of social
24 and health services clients and/or low-income residents is eligible for
25 one hundred percent of the cost of installing fire sprinklers.

26 (4) Any boarding home receiving this grant, or that has previously
27 entered into a contract to receive grant funding, shall complete the
28 installation of the fire sprinklers by June 30, 2003.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33		-----	
34	TOTAL	\$	2,000,000

35 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
36 Fire Training Academy - Preservation (02-1-006)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	1,200,000

9 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**

10 Spokane Crime Laboratory - New Crime Laboratory (02-2-013)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	7,950,000
15			-----
16	TOTAL	\$	8,450,000

17 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:

State Building Construction Account--State	\$	37,000
Common School Construction Account--State	\$	150,000,000

Subtotal Reappropriation	\$	150,037,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	775,570,973

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$400,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 of the fiscal year 2002 appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, lapse.

1 (5) The common school construction appropriations provided in this
 2 section are based on the space allocations in WAC 180-27-035 in effect
 3 as of March 1, 2001, except for the adjustment for kindergarten
 4 students provided in subsection (3) of this section, and the area cost
 5 allowance base as specified in WAC 180-27-060(1) in effect as of March
 6 1, 2001.

7 Appropriation:

8	Common School Construction Account--State	
9	(FY 2002)	\$ 196,625,308
10	Common School Construction Account--State	
11	(FY 2003)	\$ 211,931,421
12		-----
13	Subtotal Appropriation	\$ 408,556,729
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$1,831,522,031
16		-----
17	TOTAL	\$2,239,999,489

18 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
 19 **INSTRUCTION**

20 State School Construction Assistance Program Staff (02-4-001)

21 Appropriation:

22	Common School Construction Account--State	\$ 1,930,989
23	Prior Biennia (Expenditures)	\$ 3,457,312
24	Future Biennia (Projected Costs)	\$ 9,554,976
25		-----
26	TOTAL	\$ 14,943,277

27 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

28 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

29 Reappropriation:

30	State Building Construction Account--State	\$ 500,000
31	Prior Biennia (Expenditures)	\$ 1,414,160
32	Future Biennia (Projected Costs)	\$ 0
33		-----
34	TOTAL	\$ 1,914,160

1 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

2 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,981,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,981,000

11 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

12 School for the Blind: Campus Preservation (02-1-002)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	600,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	3,060,000
19			-----
20	TOTAL	\$	3,660,000

21 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

22 Alsten Material Center and Braille Production (02-2-003)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 902 and 903 of this act.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	2,341,278
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,341,278

31 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

32 Distance Learning Center (02-2-004)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,789,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,789,000

9 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

10 Clark Hall/Lloyd: Upgrade (00-1-006)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	400,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,400,000

17 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

18 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	400,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,400,000

25 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

26 School for the Deaf: Campus Preservation (02-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,760,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,759,000

1 -----
2 TOTAL \$ 3,519,000

3 NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
4 School for the Deaf: Phase 2B (02-2-001)

5 The appropriation in this section shall be held in allotment
6 reserve by the office of financial management until completion of the
7 study of capacity planning and educational delivery systems to be
8 performed by the institute for public policy and the joint legislative
9 audit and review committee.

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1,000,000
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) \$ 17,616,000
14 -----
15 TOTAL \$ 18,616,000

16 NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON
17 UW CSE/EE Phase (90-2-013)

18 The reappropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 7,300,000

22 Appropriation:

23 State Building Construction Account--State . . . \$ 2,700,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 10,000,000

28 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON
29 Power Plant Boiler No. 7 (96-2-020)

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 486,000
32 Prior Biennia (Expenditures) \$ 3,325,384

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 3,811,384

4 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works: Safety (98-1-001)

6 The reappropriation in this section is subject to the conditions
 7 and limitations of section 905 of this act.

8 Reappropriation:

9 University of Washington Building Account--

10 State \$ 500,000
 11 Prior Biennia (Expenditures) \$ 2,174,684
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 2,671,684

15 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

16 Building Communications: Upgrade (98-2-009)

17 Reappropriation:

18 University of Washington Building Account--

19 State \$ 400,000
 20 Prior Biennia (Expenditures) \$ 285,855
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 685,855

24 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

25 Bothell/Cascadia Community College Phase I (98-2-899)

26 The reappropriation in this section is subject to the review and
 27 allotment procedures under sections 902 through 904 of this act. No
 28 money may be expended that would be inconsistent with the
 29 recommendations of the higher education coordinating board and the
 30 project design, scope, and schedule approved by the office of financial
 31 management.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 1,486,336

1	Prior Biennia (Expenditures)	\$	43,126,889
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	44,613,225

5 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Bothell/Cascadia Community College Future Phase (98-2-999)

7 No money from the reappropriation in this section may be expended
8 that would be inconsistent with the recommendations of the higher
9 education coordinating board and the project design, scope, and
10 schedule approved by the office of financial management.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	273,645
13	Prior Biennia (Expenditures)	\$	1,085,268
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,358,913

17 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

18 Health Sciences Center BB Tower Elevators (96-1-007)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	5,740,000
23	University of Washington Building Account--		
24	State	\$	93,100
25			-----
26	Subtotal Reappropriation	\$	5,833,100
27	Prior Biennia (Expenditures)	\$	715,910
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,549,010

31 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

32 Harborview Medical Research Center (94-2-013)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	Higher Education Construction Account--State . . .	\$	2,316,618
5	State Building Construction Account--State . . .	\$	2,613,678
6			-----
7	Subtotal Reappropriation	\$	4,930,296
8	Prior Biennia (Expenditures)	\$	6,851,453
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	11,781,749

12 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

13 New Law School Building (94-2-017)

14 The reappropriation in this section is subject to the conditions
15 and limitations of sections 902 and 903 of this act.

16 Reappropriation:

17	Higher Education Construction Account--State . . .	\$	44,801,500
18	Higher Education Nonproprietary Local		
19	Capital Account--Private/Local	\$	24,186,000
20			-----
21	Subtotal Reappropriation	\$	68,987,500
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	68,987,500

26 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

27 Tacoma Branch Campus (94-2-500)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 through 904 of this act. No
30 money may be expended that would be inconsistent with the
31 recommendations of the higher education coordinating board and the
32 project design, scope, and schedule approved by the office of financial
33 management.

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	4,456,934
2	Prior Biennia (Expenditures)	\$	5,472,660
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	9,929,594

6 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Works: Various Infrastructure Upgrades (00-1-001)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act. This
10 reappropriation is a combination of section 616, chapter 379, Laws of
11 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,771,800
14	University of Washington Building		
15	Account--State	\$	5,800,000
16			-----
17	Subtotal Reappropriation	\$	7,571,800
18	Prior Biennia (Expenditures)	\$	3,215,360
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	10,787,160

22 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

23 Classroom Improvements and Minor Works (01-S-001)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902, 903, and 905 of this act.

26 Appropriation:

27	University of Washington Building Account--		
28	State	\$	21,567,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	51,600,000
31			-----
32	TOTAL	\$	73,167,000

33 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Bothell 2A/Cascadia Community College (00-2-015)

2 The reappropriation in this section is subject to the conditions
3 and limitations under sections 902 through 904 of this act. No money
4 from this reappropriation may be expended that would be inconsistent
5 with the recommendations of the higher education coordinating board and
6 the project design, scope, and schedule approved by the office of
7 financial management.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	29,123,099
10	Prior Biennia (Expenditures)	\$	20,976,901
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	50,100,000

14 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

15 Tacoma Branch Campus Phase 2A (00-2-017)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 902, 903, 904, and 906 of this act. No
18 money may be expended that would be inconsistent with the
19 recommendations of the higher education coordinating board and the
20 project design, scope, and schedule approved by the office of financial
21 management.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	16,000,000
24	Prior Biennia (Expenditures)	\$	21,635,933
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	37,635,933

28 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

29 Tacoma Branch Campus Phase 3 (00-2-021)

30 No money from the reappropriation in this section may be expended
31 that would be inconsistent with the recommendations of the higher
32 education coordinating board and the project design, scope, and
33 schedule approved by the office of financial management.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	100,000
3	Prior Biennia (Expenditures)	\$	400,000
4	Future Biennia (Projected Costs)	\$	69,846,000
5			-----
6	TOTAL	\$	70,346,000

7 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Tacoma Land Acquisition (01-2-029)

9 Appropriation:

10	Education Construction Account--State	\$	3,450,000
11	Prior Biennia (Expenditures)	\$	2,500,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	5,950,000

15 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

16 University of Washington Condon Hall - Renovation (02-1-002)

17 The appropriation in this section is provided to conduct a
 18 predesign of the project described in this section in accordance with
 19 the predesign manual published by the office of financial management.
 20 Future appropriations for this project are subject to the submittal of
 21 completed predesign requirements on or before July 1, 2002.

22 Appropriation:

23	University of Washington Building Account--		
24	State	\$	75,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	5,370,000
27			-----
28	TOTAL	\$	5,445,000

29 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

30 University of Washington Johnson Hall - Renovation (02-1-005)

31 The appropriation in this section is provided to conduct a
 32 predesign of the project described in this section in accordance with
 33 the predesign manual published by the office of financial management.

1 Future appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 2002.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	250,000
5	University of Washington Building Account--		
6	State	\$	250,000
7		-----	
8	Subtotal Appropriation	\$	500,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	47,488,000
11		-----	
12	TOTAL	\$	47,988,000

13 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Emergency Power Expansion - Phase I (02-1-009)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	4,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	6,000,000
19		-----	
20	TOTAL	\$	10,000,000

21 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Wire Plant Upgrade (02-1-011)

23 Appropriation:

24	University of Washington Building		
25	Account--State	\$	2,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	10,000,000
28		-----	
29	TOTAL	\$	12,500,000

30 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

31 Special Projects - Code Requirements (02-1-025)

32 The appropriation in this section is subject to the conditions and
33 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	8,000,000
5			-----
6	TOTAL	\$	10,000,000

7 NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON

8 Minor Repairs Programs (02-1-026)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	4,000,000
15			-----
16	TOTAL	\$	5,000,000

17 NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

18 Deferred Renewal/Modernization/Current Access (02-1-031)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	University of Washington Building		
23	Account--State	\$	3,500,000
24	Education Construction Account--State	\$	2,700,000
25	State Building Construction Account--State . . .	\$	800,000
26			-----
27	Subtotal Appropriation	\$	7,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	48,000,000
30			-----
31	TOTAL	\$	55,000,000

32 NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON

33 UW Tacoma - Technology Institute (02-1-150)

1 This appropriation is being made as part of an assumed \$4,550,000
2 total equipment capitalization plan. The state share will be released
3 once at least \$3,000,000 in nonstate matching contributions have been
4 raised.

5 Appropriation:

6	Education Construction Account--State	\$	550,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	550,000

11 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Bothell Phase 2B Offramp (02-2-014)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 through 904 of this act. No
15 money may be expended that would be inconsistent with the
16 recommendations of the higher education coordinating board and the
17 project design, scope, and schedule approved by the office of financial
18 management.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	2,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	9,650,000
23			-----
24	TOTAL	\$	12,150,000

25 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma Phase 2B (02-2-027)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 902, 903, and 904 of this act. No money may be
29 expended that would be inconsistent with the recommendations of the
30 higher education coordinating board and the project design, scope, and
31 schedule approved by the office of financial management.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	41,899,000
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1	Prior Biennia (Expenditures)	\$	3,450,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	45,349,000

5 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Bio-Sciences Research (02-2-028)

7 The appropriation in this section is subject to the University of
8 Washington providing sufficient evidence to the office of financial
9 management of local revenue to support issuance of bonded debt and
10 accompanying debt service associated with this project.

11 Appropriation:

12	Higher Education Construction Account--State . .	\$	29,025,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	29,025,000

17 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**

18 Suzzallo Library Renovation (94-1-015)

19 The appropriations in this section are subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	24,000,000
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23 Appropriation:

24	State Building Construction Account--State . . .	\$	4,563,375
25	Prior Biennia (Expenditures)	\$	17,415,445
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	45,978,820

29 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Medical Center Improvements (99-2-010)

31 Reappropriation:

32	Higher Education Construction Account--State . .	\$	30,000,000
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1	Prior Biennia (Expenditures)	\$	50,000,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	80,000,000

5 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Minor Works: Safety and Environmental Projects
7 (00-1-001)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	250,000
12	Prior Biennia (Expenditures)	\$	1,750,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,000,000

16 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	Education Construction Account--State	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	4,000,000
24			-----
25	TOTAL	\$	5,000,000

26 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Minor Works - Preservation (00-1-004)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	275,000
32	Washington State University Building		

1	Account--State	\$	1,300,000
2			-----
3	Subtotal Reappropriation	\$	1,575,000
4	Prior Biennia (Expenditures)	\$	4,425,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,000,000

8 **NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$	25,000
14	Prior Biennia (Expenditures)	\$	72,374
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	97,374

18 **NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Child Care Facility: Renovation (00-1-039)

20 The reappropriation in this section is subject to the conditions
21 and limitations of sections 905 and 906 of this act.

22 Reappropriation:

23	Washington State University Building		
24	Account--State	\$	2,100,000
25	Prior Biennia (Expenditures)	\$	1,000,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,100,000

29 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
31 (00-1-078)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,750,000
5	Institutions of Higher Education - Housing		
6	and Food Account--Private/Local	\$	2,800,000
7			-----
8	Subtotal Reappropriation	\$	4,550,000
9	Prior Biennia (Expenditures)	\$	10,750,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	15,300,000

13 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	Washington State University Building		
19	Account--State	\$	550,000
20	Prior Biennia (Expenditures)	\$	450,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,000,000

24 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Branch Campuses - Minor Capital Projects (02-1-901)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	Washington State University Building		
30	Account--State	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	4,000,000

1 -----
2 TOTAL \$ 5,000,000

3 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Minor Works Program (00-2-002)

5 The reappropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 Reappropriation:

8 Washington State University Building

9 Account--State \$ 2,800,000

10 Prior Biennia (Expenditures) \$ 2,200,000

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 5,000,000

14 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Minor Capital Improvements (02-2-002)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 Washington State University Building

20 Account--State \$ 6,000,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 28,000,000

23 -----
24 TOTAL \$ 34,000,000

25 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

27 Reappropriation:

28 Washington State University Building

29 Account--State \$ 100,000

30 Prior Biennia (Expenditures) \$ 3,400,000

31 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 3,500,000

3 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

5 For the purchase of equipment to improve, upgrade, or replace
6 necessary instructional and research apparatus throughout the
7 university.

8 Appropriation:

9 Washington State University Building

10 Account--State \$ 4,000,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 16,000,000

13 -----

14 TOTAL \$ 20,000,000

15 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
17 (00-2-007)

18 The appropriations in this section are subject to the conditions
19 and limitations of sections 902 and 903 of this act.

20 Reappropriation:

21 Washington State University Building

22 Account--State \$ 96,500

23 Appropriation:

24 State Building Construction Account--State . . . \$ 3,500,000

25 Prior Biennia (Expenditures) \$ 203,500

26 Future Biennia (Projected Costs) \$ 45,200,000

27 -----

28 TOTAL \$ 49,000,000

29 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

31 The appropriations in this section are subject to the conditions
32 and limitations of sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1,000,000
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	3,540,000
5	Washington State University Building		
6	Account--State	\$	7,100,000
7			-----
8	Subtotal Appropriation	\$	10,640,000
9	Prior Biennia (Expenditures)	\$	760,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	12,400,000

13 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**
14 WSU Vancouver - Engineering and Life Sciences Building: New
15 Facility (00-2-904)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18	Reappropriation:		
19	State Building Construction Account--State . . .	\$	7,000,000
20	Prior Biennia (Expenditures)	\$	22,470,650
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	29,470,650

24 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**
25 WSU Vancouver - Student Services Center: New Facility (00-2-905)

26 The appropriations in this section are subject to the conditions
27 and limitations of sections 902 and 903 of this act.

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	55,213
30	Appropriation:		
31	State Building Construction Account--State . . .	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	194,787
33	Future Biennia (Projected Costs)	\$	14,001,000

1 -----
2 TOTAL \$ 15,751,000

3 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

5 The appropriation in this section is subject to the conditions and
6 limitations of section 905 of this act.

7 Appropriation:

8 Washington State University Building
9 Account--State \$ 3,775,000
10 Education Construction Account--State \$ 3,000,000
11 -----
12 Subtotal Appropriation \$ 6,775,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 28,000,000
15 -----
16 TOTAL \$ 34,775,000

17 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22 Washington State University Building
23 Account--State \$ 2,044,984
24 Prior Biennia (Expenditures) \$ 1,505,016
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 3,550,000

28 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

30 The appropriation in this section is subject to the conditions and
31 limitations of section 905 of this act.

32 Appropriation:

1	Washington State University Building		
2	Account--State	\$	5,019,300
3	State Building Construction Account--State . . .	\$	6,460,000
4			-----
5	Subtotal Appropriation	\$	11,479,300
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	24,000,000
8			-----
9	TOTAL	\$	35,479,300

10 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 902 and 903 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	23,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	23,000,000

20 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - WSUnet Infrastructure (98-2-074)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25	Washington State University Building		
26	Account--State	\$	100,000
27	Prior Biennia (Expenditures)	\$	6,975,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	7,075,000

31 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - WSUnet Infrastructure (02-2-074)

1	Appropriation:	
2	Washington State University Building	
3	Account--State	\$ 4,000,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 18,000,000
6		-----
7	TOTAL	\$ 22,000,000

8 **NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Vancouver - Multimedia/Electronic Communication Classroom
10 Building: (02-2-907)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 902 and 903 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$ 15,900,000
15	Prior Biennia (Expenditures)	\$ 600,000
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 16,500,000

19 **NEW SECTION. Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

20 WSU ICNE Spokane - College of Nursing: Nursing Addition (04-2-075)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the review and allotment
24 procedures under sections 902 and 903 of this act.

25 (2) A predesign shall be completed, in accordance with the
26 predesign manual published by the office of financial management, and
27 submitted by September 2001.

28 (3) Future appropriations for this project are contingent upon the
29 submission of the design documents, program, and related cost schedules
30 on or before July 1, 2002.

31 Appropriation:

32	State Building Construction Account--State . . .	\$ 1,036,000
33	Prior Biennia (Expenditures)	\$ 0
34	Future Biennia (Projected Costs)	\$ 9,079,000

1 -----
2 TOTAL \$ 10,115,000

3 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 Washington State University Building

9 Account--State \$ 98,845

10 Prior Biennia (Expenditures) \$ 1,249,412

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 1,348,257

14 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
16 (94-2-019)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 89,475

21 Washington State University Building

22 Account--State \$ 121,875

23 -----
24 Subtotal Reappropriation \$ 211,350

25 Prior Biennia (Expenditures) \$ 11,521,650

26 Future Biennia (Projected Costs) \$ 0

27 -----
28 TOTAL \$ 11,733,000

29 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Infrastructure: Savings (94-1-999)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 496,542
 3 Prior Biennia (Expenditures) \$ 214,924
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 711,466

7 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

8 WSU Pullman - Hazardous Waste Facilities - Statewide: New
 9 (94-2-006)

10 The reappropriation in this section is subject to the conditions
 11 and limitations of section 906 of this act.

12 Reappropriation:
 13 Washington State University Building
 14 Account--State \$ 3,400,000
 15 Prior Biennia (Expenditures) \$ 1,100,001
 16 Future Biennia (Projected Costs) \$ 0
 17 -----
 18 TOTAL \$ 4,500,001

19 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

21 The reappropriation in this section is subject to the review and
 22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:
 24 State Building Construction Account--State . . . \$ 1,000,000
 25 Prior Biennia (Expenditures) \$ 400,000
 26 Future Biennia (Projected Costs) \$ 10,210,000
 27 -----
 28 TOTAL \$ 11,610,000

29 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

31 The appropriations in this section are subject to the conditions
 32 and limitations of sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 1,250,000
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 10,910,000
 5 Prior Biennia (Expenditures) \$ 400,000
 6 Future Biennia (Projected Costs) \$ 0
 7 -----
 8 TOTAL \$ 12,560,000

9 NEW SECTION. **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Teaching and Learning Center: New Facility
 11 (98-2-062)

12 The reappropriation in this section is subject to the conditions
 13 and limitations of section 906 of this act.

14 Reappropriation:
 15 State Building Construction Account--State . . . \$ 8,000,000
 16 Prior Biennia (Expenditures) \$ 22,870,175
 17 Future Biennia (Projected Costs) \$ 0
 18 -----
 19 TOTAL \$ 30,870,175

20 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Apparel, Merchandising, Interior Design, and
 22 Landscape Architecture Building: New Facility (98-2-072)

23 The reappropriation in this section is subject to the review and
 24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:
 26 State Building Construction Account--State . . . \$ 2,242,308
 27 Prior Biennia (Expenditures) \$ 537,692
 28 Future Biennia (Projected Costs) \$ 27,850,000
 29 -----
 30 TOTAL \$ 30,630,000

31 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Higher Education Construction	
5	Account--State	\$ 13,500,000
6	Prior Biennia (Expenditures)	\$ 22,800,000
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 36,300,000

10 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Vancouver - Phase 2 Construction (98-2-911)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$ 1,350,000
16	Prior Biennia (Expenditures)	\$ 11,715,000
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 13,065,000

20 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Senior Hall Design (00-1-003)

22 The appropriations in this section are subject to the conditions
23 and limitations of sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$ 43,000
26	Appropriation:	
27	State Building Construction Account--State . . .	\$ 1,211,000
28	Prior Biennia (Expenditures)	\$ 57,000
29	Future Biennia (Projected Costs)	\$ 13,999,000
30		-----
31	TOTAL	\$ 15,310,000

1 NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Minor Works Programs (00-2-002)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	Eastern Washington University Capital Projects	
7	Account--State	\$ 1,210,000
8	Prior Biennia (Expenditures)	\$ 980,000
9	Future Biennia (Projected Costs)	\$ 0
10		-----
11	TOTAL	\$ 2,190,000

12 NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

13 EWU Childcare Center (00-2-003)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$ 47,000
18	Eastern Washington University Capital Projects	
19	Account--State	\$ 546,000
20		-----
21	Subtotal Reappropriation	\$ 593,000
22	Prior Biennia (Expenditures)	\$ 546,000
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 1,139,000

26 NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY

27 EWU Cheney Hall - Design (00-2-009)

28 The appropriations in this section are subject to the conditions
29 and limitations of sections 902 and 903 of this act.

30 Reappropriation:

31	Eastern Washington University Capital Projects	
32	Account--State	\$ 225,000

33 Appropriation:

1	State Building Construction Account--State . . .	\$	3,600,000
2	Prior Biennia (Expenditures)	\$	75,000
3	Future Biennia (Projected Costs)	\$	24,000,000
4			-----
5	TOTAL	\$	27,900,000

6 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Infrastructure Preservation (98-1-007)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	725,000
12	Prior Biennia (Expenditures)	\$	3,831,879
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,556,879

16 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Infrastructure Preservation (02-1-002)

18 The appropriation in this section is subject to the conditions and
19 limitations of section 905 of this act.

20 Appropriation:

21	Education Construction Account--State	\$	5,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	21,000,000
24			-----
25	TOTAL	\$	26,000,000

26 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

27 Minor Works: Preservation (00-1-004)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	74,000
30	Prior Biennia (Expenditures)	\$	926,000
31	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 1,000,000

3 **NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

4 EWU Minor Works Preservation (02-1-003)

5 The appropriations in this section are subject to the conditions

6 and limitations of section 905 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,000,000

9 Eastern Washington University Capital Projects

10 Account--State \$ 4,000,000

11 -----

12 Subtotal Appropriation \$ 6,000,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 21,000,000

15 -----

16 TOTAL \$ 27,000,000

17 **NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

18 EWU Roof Replacement 2001 (02-1-004)

19 Appropriation:

20 State Building Construction Account--State . . . \$ 2,619,000

21 Prior Biennia (Expenditures) \$ 2,425,000

22 Future Biennia (Projected Costs) \$ 6,000,000

23 -----

24 TOTAL \$ 11,044,000

25 **NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU HVAC Systems Upgrade (02-1-007)

27 Appropriation:

28 State Building Construction Account--State . . . \$ 3,000,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 5,500,000

31 -----

32 TOTAL \$ 8,500,000

1 NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Water System Preservation and Expansion (02-1-008)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,236,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	7,500,000
7			-----
8	TOTAL	\$	9,736,000

9 NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY

10 EWU Property Acquisition (02-2-001)

11 Appropriation:

12	Eastern Washington University Capital Projects		
13	Account--State	\$	650,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,000,000
16			-----
17	TOTAL	\$	1,650,000

18 NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY

19 EWU Campus Network Upgrade (02-2-004)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	4,000,000
24			-----
25	TOTAL	\$	6,500,000

26 NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY

27 EWU Classroom Renewal (96-2-001)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906 of this act.

30 Reappropriation:

31	Eastern Washington University Capital Projects		
32	Account--State	\$	143,000

1	Prior Biennia (Expenditures)	\$	801,838
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	944,838

5 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

6 EWU Classroom Renewal (02-2-007)

7 The appropriation in this section is subject to the conditions and
8 limitations of section 905 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,566,000
11	Eastern Washington University Capital Projects		
12	Account--State	\$	800,000
13			-----
14	Subtotal Appropriation	\$	2,366,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	13,400,000
17			-----
18	TOTAL	\$	15,766,000

19 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Minor Works Programs (02-2-008)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	515,000
25	Eastern Washington University Capital Projects		
26	Account--State	\$	1,985,000
27			-----
28	Subtotal Appropriation	\$	2,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	10,800,000
31			-----
32	TOTAL	\$	13,300,000

33 NEW SECTION. **Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**

1 EWU Monroe Hall Renovation (96-1-002)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	2,617,000
6	Eastern Washington University Capital Projects		
7	Account--State	\$	125,000
8			-----
9	Subtotal Reappropriation	\$	2,742,000
10	Prior Biennia (Expenditures)	\$	5,514,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	8,256,000

14 NEW SECTION. **Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY**

15 EWU Water System Preservation and Expansion (98-1-002)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19	Eastern Washington University Capital Projects		
20	Account--State	\$	615,000
21	Prior Biennia (Expenditures)	\$	265,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	880,000

25 NEW SECTION. **Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Boiler Plant Expansion/Upgrade (98-1-011)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	4,695,000
31	Prior Biennia (Expenditures)	\$	2,327,844
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 7,022,844

3 NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

4 Electrical Utility: Upgrades (98-1-110)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under sections 902, 903, and 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 2,200,000

9 Prior Biennia (Expenditures) \$ 2,842,824

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 5,042,824

13 NEW SECTION. **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Music Facility (00-2-001)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 1,200,000

19 Prior Biennia (Expenditures) \$ 1,225,000

20 Future Biennia (Projected Costs) \$ 25,000,000

21 -----

22 TOTAL \$ 27,425,000

23 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Minor Works Program (00-2-110)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 905 and 906 of this act.

27 Reappropriation:

28 Central Washington University Capital Projects

29 Account--State \$ 850,000

30 Prior Biennia (Expenditures) \$ 2,150,000

31 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 3,000,000

3 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

4 Fiber Optic Backbone Upgrade (00-2-130)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 Central Washington University Capital Projects

9 Account--State \$ 150,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 150,000

14 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Preservation (00-1-120)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19 Central Washington University Capital Projects

20 Account--State \$ 740,000

21 Prior Biennia (Expenditures) \$ 2,260,000

22 Future Biennia (Projected Costs) \$ 0

23 -----

24 TOTAL \$ 3,000,000

25 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Omnibus Preservation (02-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30 Central Washington University Capital Projects

31 Account--State \$ 4,175,000

32 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) \$ 17,471,000
 2 -----
 3 TOTAL \$ 21,646,000

4 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Infrastructure Savings (02-1-002)

6 Projects that are completed in accordance with section 915 of this
 7 act may have their remaining funds transferred to this appropriation
 8 for other preservation projects approved by the office of financial
 9 management.

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 1

16 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Randall/Michaelsen Life Safety and Mechanical System Improvements
 18 (02-1-003)

19 The appropriation in this section is subject to the conditions and
 20 limitations of section 906 of this act.

21 Appropriation:

22 Education Construction Account--State \$ 3,800,000
 23 Prior Biennia (Expenditures) \$ 0
 24 Future Biennia (Projected Costs) \$ 0
 25 -----
 26 TOTAL \$ 3,800,000

27 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**

28 McConnell Stage and Classroom Remodel (02-1-004)

29 The appropriation in this section is subject to the conditions and
 30 limitations of section 906 of this act.

31 Appropriation:

32 State Building Construction Account--State . . . \$ 2,100,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,100,000

5 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Omnibus - Program (02-2-002)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Central Washington University Capital Projects		
11	Account--State	\$	4,200,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	12,559,000
14			-----
15	TOTAL	\$	16,759,000

16 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

17 CWU/Highline Higher Education Center (02-2-101)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 902 and 903 of this act.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,500,000
22	Prior Biennia (Expenditures)	\$	75,000
23	Future Biennia (Projected Costs)	\$	10,000,000
24			-----
25	TOTAL	\$	12,575,000

26 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

28 The appropriations in this section are subject to the conditions
29 and limitations of section 906 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	6,000,000
32	Education Construction Account--State	\$	2,000,000

1		-----
2	Subtotal Appropriation	\$ 8,000,000
3	Prior Biennia (Expenditures)	\$ 1,500,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 9,500,000

7 **NEW SECTION. Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Lynnwood Higher Education Center (98-2-080)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 902, 903, and 906 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$ 4,000,000
13	Central Washington University Capital Projects	
14	Account--State	\$ 1,000,000
15		-----
16	Subtotal Reappropriation	\$ 5,000,000
17	Prior Biennia (Expenditures)	\$ 875,000
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 5,875,000

21 **NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Preservation (00-1-002)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	The Evergreen State College Capital Projects	
27	Account--State	\$ 500,000
28	Prior Biennia (Expenditures)	\$ 3,100,000
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ 3,600,000

32 **NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

33 Minor Works Preservation (02-1-014)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	800,000
5	The Evergreen State College Capital Projects		
6	Account--State	\$	2,200,000
7			-----
8	Subtotal Appropriation	\$	3,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	22,000,000
11			-----
12	TOTAL	\$	25,000,000

13 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

14 Emergency Repairs (02-1-003)

15 Appropriation:

16	The Evergreen State College Capital Projects		
17	Account--State	\$	560,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	2,700,000
20			-----
21	TOTAL	\$	3,260,000

22 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**

23 Life Safety/Code Compliance (02-1-013)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	The Evergreen State College Capital Projects		
28	Account--State	\$	2,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	13,000,000
31			-----
32	TOTAL	\$	15,500,000

33 NEW SECTION. **Sec. 712. FOR THE EVERGREEN STATE COLLEGE**

1 Minor Works Program (02-2-002)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account--State \$ 450,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 1,800,000

9 -----

10 TOTAL \$ 2,250,000

11 NEW SECTION. **Sec. 713. FOR THE EVERGREEN STATE COLLEGE**

12 Seminar Building Phase 2 - Construction (02-2-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 41,000,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 41,000,000

21 NEW SECTION. **Sec. 714. FOR THE EVERGREEN STATE COLLEGE**

22 COM Building Renovation and Expansion (02-2-011)

23 The appropriation in this section is provided to conduct a
24 predesign of the project described in this section in accordance with
25 the predesign manual published by the office of financial management.
26 Future appropriations for this project are subject to the submittal of
27 completed predesign requirements on or before July 1, 2002.

28 Appropriation:

29 The Evergreen State College Capital Projects

30 Account--State \$ 100,000

31 Prior Biennia (Expenditures) \$ 0

32 Future Biennia (Projected Costs) \$ 15,750,000

1			-----
2	TOTAL	\$	15,850,000
3	<u>NEW SECTION. Sec. 715. FOR THE EVERGREEN STATE COLLEGE</u>		
4	Lab II 3rd Floor - Chemistry Lab Remodel (04-02-001)		
5	Appropriation:		
6	The Evergreen State College Capital Projects		
7	Account--State	\$	619,000
8	Education Construction Account--State	\$	2,500,000
9			-----
10	Subtotal Appropriation	\$	3,119,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,119,000
15	<u>NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY</u>		
16	Infrastructure Projects: Savings (94-1-999)		
17	Reappropriation:		
18	State Building Construction Account--State	\$	249,801
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	249,801
23	<u>NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY</u>		
24	Infrastructure Savings (02-1-999)		
25	Projects that are completed in accordance with section 915 of this		
26	act may have their remaining funds transferred to this appropriation		
27	for other preservation projects approved by the office of financial		
28	management.		
29	Appropriation:		
30	State Building Construction Account--State	\$	1
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1

3 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

4 Minor Works: Preservation (00-1-068)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,500,000
9 Prior Biennia (Expenditures) \$ 3,000,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 4,500,000

13 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works: Preservation - Infrastructure (02-1-070)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 3,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 20,000,000
21 -----
22 TOTAL \$ 23,000,000

23 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works: Preservation - Safety (02-1-071)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 State Building Construction Account--State . . . \$ 3,000,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 20,000,000

1 -----
2 TOTAL \$ 23,000,000

3 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

4 Minor Works: Program (00-2-069)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 Western Washington University Capital

9 Projects Account--State \$ 3,000,000

10 Prior Biennia (Expenditures) \$ 3,730,000

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 6,730,000

14 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

15 Minor Works: Program (02-2-072)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 Western Washington University Capital Projects

20 Account--State \$ 6,831,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 40,000,000

23 -----
24 TOTAL \$ 46,831,000

25 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

26 Campus Services Facility (96-2-025)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 8,300,000

31 Prior Biennia (Expenditures) \$ 2,887,050

32 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 11,187,050

3 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

4 Integrated Signal Distribution (96-2-056)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,700,000

9 Prior Biennia (Expenditures) \$ 11,548,250

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 13,248,250

13 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

14 Campus Infrastructure Development (98-2-024)

15 The appropriations in this section are subject to the conditions
16 and limitations of sections 902 and 903 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 1,200,000

19 Appropriation:

20 State Building Construction Account--State . . . \$ 11,000,000

21 Western Washington University Capital Projects

22 Account--State \$ 669,000

23 -----

24 Subtotal Appropriation \$ 11,669,000

25 Prior Biennia (Expenditures) \$ 1,250,000

26 Future Biennia (Projected Costs) \$ 8,780,000

27 -----

28 TOTAL \$ 22,899,000

29 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

30 Communications Facility (98-2-053)

31 The appropriations in this section are subject to the conditions
32 and limitations of sections 902 and 903 of this act.

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 2,500,000
3 Appropriation:
4 State Building Construction Account--State . . . \$ 26,519,000
5 Education Construction Account--State \$ 6,000,000
6 -----
7 Subtotal Appropriation \$ 32,519,000
8 Prior Biennia (Expenditures) \$ 1,454,400
9 Future Biennia (Projected Costs) \$ 4,000,000
10 -----
11 TOTAL \$ 40,473,400

12 NEW SECTION. **Sec. 727. FOR THE HIGHER EDUCATION COORDINATING**
13 **BOARD**

14 NSIS Consortium Development (00-2-001)

15 Reappropriation:
16 State Building Construction Account--State . . . \$ 1,000,000
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 1,000,000

21 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Projects (98-2-004)

24 The reappropriation in this section shall support the projects as
25 listed in section 748, chapter 379, Laws of 1999.

26 Reappropriation:
27 State Building Construction Account--State . . . \$ 1,200,000
28 Prior Biennia (Expenditures) \$ 8,978,904
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 10,178,904

32 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
33 **SOCIETY**

1 Stadium Way Facility: Seismic (96-1-102)

2 Reappropriation:

3	State Building Construction Account--State . . .	\$	120,000
4	Prior Biennia (Expenditures)	\$	5,047,626
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,167,626

8 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 State Capital Museum: Preservation (98-1-001)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	69,000
13	Prior Biennia (Expenditures)	\$	415,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	484,000

17 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Olympia - State Capital Museum Preservation (02-1-001)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	238,679
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	238,679

28 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Tacoma - State History Museum Preservation Projects (02-1-002)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	373,016
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	1,738,605
5			-----
6	TOTAL	\$	2,111,621

7 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Tacoma - Stadium Way Research Center Preservation Projects
10 (02-1-004)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	339,847
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	527,721
17			-----
18	TOTAL	\$	867,568

19 NEW SECTION. **Sec. 734. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Lewis and Clark Trail Interpretive Infrastructure Grant Program
22 (02-4-001)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	2,000,000

29 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Washington Heritage Projects (02-4-004)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 27.34.330.

3 (2) The appropriation is provided for the following list of
4 projects:

5			Total
6		Amount	Project
7	Organization	Recommended	Cost
8	Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
9	Spokane Parks and Recreation - Corbin and Moore-		
10	Turner Heritage Gardens	54,437	266,831
11	Clallam County Historical Society - Lincoln School	83,500	250,000
12	Orcas Island Historical Society - Museum	54,136	167,604
13	Gig Harbor Peninsula Historical Society - Heritage		
14	and Arts Center	400,000	7,301,518
15	Vashon-Maury Island Historical Society - Heritage		
16	Museum	175,000	526,879
17	Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
18	Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
19	Drayton Harbor Maritime Group - Dock Restoration		
20	and Replacement	216,790	650,372
21	Volunteers for Outdoor Washington - Twin Tunnels		
22	Bridge	200,000	1,360,000
23	Historic Seattle PDA - Dearborn House	200,000	2,131,227
24	Vancouver National Historic Reserve - American		
25	Red Cross House	400,000	2,195,000
26	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
27	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
28	Mansfield Museum and Historical Society - Museum		
29	Renovation	10,916	35,750
30	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
31	Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
32	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
33	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
34	Phase 2	225,000	1,734,000
35	Western Forest Industries Museum - Train Shed and		
36	Baldwin Locomotive	150,000	450,000
37	Steamer Virginia V Foundation - Restoration of		
38	Virginia V	100,000	4,077,663
39	Ferry County Fair Association - Carousel Restoration	60,000	190,500
40	White River Valley Museum - Olson Farm	200,000	1,647,750
41	Alderwood Manor Heritage Association - Superintendent's		
42	Cottage	24,000	150,000
43	Kitsap County Historical Society Museum - Storage		
44	Systems for Artifacts	70,000	516,422
45	Kalakala Foundation - Dry-dock and Renovation Phase	175,764	2,321,550
46		-----	

1 -----
2 TOTAL \$ 19,184,180

3 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Project Artwork Consolidation Account (96-2-400)

6 The reappropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 92,634

10 Prior Biennia (Expenditures) \$ 71,788

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 164,422

14 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 North Seattle Community College - Vocational/Child Care Building:
17 Construction (96-2-651)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 877,226

22 Prior Biennia (Expenditures) \$ 7,016,077

23 Future Biennia (Projected Costs) \$ 0

24 -----
25 TOTAL \$ 7,893,303

26 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Everett Community College - Instructional Technical Center:
29 Construction (96-2-652)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	931,266
2	Prior Biennia (Expenditures)	\$	941,435
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,872,701

6 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Seattle Community College - Integrated Learning Assistance
9 Resource Center: Construction (96-2-653)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	520,099
14	Prior Biennia (Expenditures)	\$	3,928,519
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	4,448,618

18 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Olympic College - Poulsbo Center: Construction (96-2-654)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	12,932,340
25	Prior Biennia (Expenditures)	\$	114,335
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	13,046,675

29 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Clover Park - Transportation Trade: Construction (96-2-662)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 955,049

5 Appropriation:

6 State Building Construction Account--State . . . \$ 16,784,000

7 Prior Biennia (Expenditures) \$ 306,351

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 18,045,400

11 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Clover Park Technical College - Aviation Trades Complex:
14 Construction (96-2-998)

15 The reappropriation in this section is subject to the conditions
16 and limitations under section 906 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 2,497,614

19 Community and Technical College Capital Projects

20 Account--State \$ 1,338,879

21 -----

22 Subtotal Reappropriation \$ 3,836,493

23 Prior Biennia (Expenditures) \$ 6,021,159

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 9,857,652

27 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Underground Storage Tanks (98-1-003)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 132,055

1	Prior Biennia (Expenditures)	\$	77,950
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	210,005

5 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bates Technical College: Renovation (98-1-190)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	78,915
10	Prior Biennia (Expenditures)	\$	6,815,502
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	6,894,417

14 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Olympic College - Library: Replacement (98-2-500)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	89,666
19	Prior Biennia (Expenditures)	\$	2,480,944
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,570,610

23 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Highline Community College - Classroom/Laboratory Building:
26 Construction (98-2-660)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	4,748,626
31	Education Construction Account--State	\$	1,315,000
32			-----
33	Subtotal Reappropriation	\$	6,063,626

1	Prior Biennia (Expenditures)	\$	1,151,374
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,215,000

5 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Community College - Allied Health Building: Addition
8 (98-2-661)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	5,203,134
13	Prior Biennia (Expenditures)	\$	5,833,641
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,036,775

17 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bellingham Technical College - Health/Business Building: New
20 Facility (98-2-672)

21 The appropriations in this section are subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	661,660
25	Appropriation:		
26	State Building Construction Account--State . . .	\$	8,086,600
27	Prior Biennia (Expenditures)	\$	188,339
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,936,599

31 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Lake Washington - Phase 3: New Facility (98-2-673)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 642,251

5 Appropriation:

6 State Building Construction Account--State . . . \$ 15,840,000

7 Prior Biennia (Expenditures) \$ 522,749

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 17,005,000

11 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Renton Technical College - Technology Resource Center (98-2-674)

14 The appropriations in this section are subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 663,699

18 Appropriation:

19 State Building Construction Account--State . . . \$ 10,591,000

20 Prior Biennia (Expenditures) \$ 516,301

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 11,771,000

24 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

27 The appropriations in this section are subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 455,201

31 Appropriation:

32 State Building Construction Account--State . . . \$ 9,175,300

33 Prior Biennia (Expenditures) \$ 289,112

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	9,919,613

4 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Cascadia Community College/University of Washington Bothell:
7 Construction (98-2-999)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 through 904 of this act. No
10 money from the reappropriation in this section may be expended that
11 would be inconsistent with the recommendations of the higher education
12 coordinating board and the project design, scope, and schedule approved
13 by the office of financial management.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,664,903
16	Prior Biennia (Expenditures)	\$	28,384,506
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	30,049,409

20 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Centralia College - Instructional Building: Replacement (99-2-001)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	7,262,736
27	Prior Biennia (Expenditures)	\$	7,137,264
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	14,400,000

31 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Columbia Basin College - Electrical Substation (99-H-004)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	770,134
3	Prior Biennia (Expenditures)	\$	229,866
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,000,000

7 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Repair and Minor Improvements (98-1-001)

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	367,779
12	Prior Biennia (Expenditures)	\$	2,037,224
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,405,003

16 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 HVAC Repairs (98-1-040)

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	289,513
21	Prior Biennia (Expenditures)	\$	1,178,354
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,467,867

25 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Mechanical Repairs (98-1-070)

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	322,215
30	Prior Biennia (Expenditures)	\$	128,190
31	Future Biennia (Projected Costs)	\$	0

1			-----
2	TOTAL	\$	450,405
3	<u>NEW SECTION.</u> Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
4	SYSTEM		
5	Electrical Repairs (98-1-090)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	807,423
8	Prior Biennia (Expenditures)	\$	1,070,769
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,878,192
12	<u>NEW SECTION.</u> Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
13	SYSTEM		
14	Exterior Repairs (98-1-110)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	1,131,342
17	Prior Biennia (Expenditures)	\$	1,310,007
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,441,349
21	<u>NEW SECTION.</u> Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
22	SYSTEM		
23	Interior Repairs (98-1-130)		
24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	592,634
26	Prior Biennia (Expenditures)	\$	256,037
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	848,671
30	<u>NEW SECTION.</u> Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
31	SYSTEM		
32	Statewide Minor Works: Preservation (00-1-001)		

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	Community and Technical College Capital Projects	
5	Account--State	\$ 5,060,145
6	Prior Biennia (Expenditures)	\$ 6,639,855
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 11,700,000

10 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Roof Repairs (98-1-010)

13 The reappropriation in this section is provided for Corbert hall at
14 Centralia College, subject to the conditions and limitations of section
15 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$ 1,800,360
18	Prior Biennia (Expenditures)	\$ 1,477,124
19	Future Biennia (Projected Costs)	\$ 0
20		-----
21	TOTAL	\$ 3,277,484

22 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	Community and Technical College Capital Projects	
29	Account--State	\$ 2,064,310
30	Prior Biennia (Expenditures)	\$ 2,532,690
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 4,597,000

1 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Statewide Facility Repairs (00-1-050)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	12,964,850
8	Community and Technical College Capital Projects		
9	Account--State	\$	2,285,563
10			-----
11	Subtotal Reappropriation	\$	15,250,413
12	Prior Biennia (Expenditures)	\$	12,149,587
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	27,400,000

16 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Statewide Site Repairs (00-1-090)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,209,931
23	Prior Biennia (Expenditures)	\$	1,632,069
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,842,000

27 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Minor Improvements (98-2-200)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	1,278,167
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	3,025,487
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	4,303,654

5 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Statewide Minor Works: Program (00-1-130)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	5,285,830
12	Community and Technical College Capital Projects		
13	Account--State	\$	531,792
14			-----
15	Subtotal Reappropriation	\$	5,817,622
16	Prior Biennia (Expenditures)	\$	11,032,378
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	16,850,000

20 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Pierce College - Portable Buildings: Replacement (00-1-223)

23 The reappropriation in this section is subject to the conditions
24 and limitations under sections 902 and 903 of this act.

25 Reappropriation:

26	Community and Technical College Capital Projects		
27	Account--State	\$	5,327,170
28	Prior Biennia (Expenditures)	\$	312,830
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	5,640,000

32 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Edmonds Community College - Relocatable Buildings: Replacement
2 (00-1-236)

3 The reappropriation in this section is subject to the conditions
4 and limitations under sections 902 and 903 of this act.

5 Reappropriation:

6 Community and Technical College Capital Projects

7 Account--State \$ 5,371,732

8 Prior Biennia (Expenditures) \$ 1,028,268

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 6,400,000

12 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 South Puget Sound Community College - Portable Buildings
15 Replacement (00-1-237)

16 Reappropriation:

17 Community and Technical College Capital Projects

18 Account--State \$ 4,364,576

19 Prior Biennia (Expenditures) \$ 247,824

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 4,612,400

23 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 South Puget Sound Community College - General Education Complex
26 (00-2-679)

27 The appropriations in this section are subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 24,046

31 Appropriation:

32 State Building Construction Account--State . . . \$ 1,781,000

33 Prior Biennia (Expenditures) \$ 99,954

1 Future Biennia (Projected Costs) \$ 16,937,000
 2 -----
 3 TOTAL \$ 18,842,000

4 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Olympic College - Physical Plant Building: Replacement (00-2-002)

7 The appropriation in this section is subject to the review and
 8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10 Education Construction Account--State \$ 5,086,600
 11 Prior Biennia (Expenditures) \$ 1,029,000
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 6,115,600

15 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Bellevue Community College - Robinswood School: Replacement
 18 (00-2-005)

19 The reappropriation in this section is subject to the conditions
 20 and limitations under sections 902 and 903 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 10,197,017
 23 Prior Biennia (Expenditures) \$ 5,609,583
 24 Future Biennia (Projected Costs) \$ 0
 25 -----
 26 TOTAL \$ 15,806,600

27 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Shoreline Community College - Library/Technical Center: New
 30 Facility (00-2-319)

31 The reappropriation in this section is subject to the conditions
 32 and limitations under sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 6,708,051
 3 Prior Biennia (Expenditures) \$ 541,949
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 7,250,000

7 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Green River Community College - Drama/Music Class/Laboratories:
 10 Renovation (00-2-322)

11 Reappropriation:
 12 State Building Construction Account--State . . . \$ 3,336,754
 13 Prior Biennia (Expenditures) \$ 93,246
 14 Future Biennia (Projected Costs) \$ 0
 15 -----
 16 TOTAL \$ 3,430,000

17 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Clark Community College - Applied Arts 4 Building Renovation
 20 (00-2-326)

21 Reappropriation:
 22 State Building Construction Account--State . . . \$ 759,936
 23 Prior Biennia (Expenditures) \$ 1,780,064
 24 Future Biennia (Projected Costs) \$ 0
 25 -----
 26 TOTAL \$ 2,540,000

27 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Clark College/WSU Vancouver - Classroom/Laboratories: Design
 30 (00-2-680)

31 The appropriations in this section are subject to the review and
 32 allotment procedures under sections 902 through 904 of this act. No
 33 money from the appropriations may be expended that would be

1 inconsistent with the recommendations of the higher education
2 coordinating board and the project design, scope, and schedule approved
3 by the office of financial management.

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 11,997

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,644,000

8 Prior Biennia (Expenditures) \$ 108,003

9 Future Biennia (Projected Costs) \$ 17,712,900

10 -----

11 TOTAL \$ 19,476,900

12 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Wenatchee Valley College - Sexton Hall Computer Laboratories:
15 Renovation (00-2-327)

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 104,395

18 Prior Biennia (Expenditures) \$ 595,605

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 700,000

22 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley College - Omak Science Laboratory: New Facility
25 (00-2-952)

26 Reappropriation:

27 State Building Construction Account--State . . . \$ 59,366

28 Prior Biennia (Expenditures) \$ 840,634

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 900,000

32 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Yakima Valley Community College - Mechanics Complex: Renovation
2 (00-2-328)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,425,106
5	Prior Biennia (Expenditures)	\$	289,894
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,715,000

9 NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10 **SYSTEM**

11 Tacoma Community College - Building 5: Renovation (00-2-335)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,492,736
14	Prior Biennia (Expenditures)	\$	7,264
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,500,000

18 NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 **SYSTEM**

20 Bellingham Technical College - Building B: Renovation (00-2-338)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	482,087
23	Prior Biennia (Expenditures)	\$	1,444,713
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,926,800

27 NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28 **SYSTEM**

29 Cascadia Community College: Development (00-2-501)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 through 904, and 906 of this
32 act. No money may be expended that would be inconsistent with the
33 recommendations of the higher education coordinating board and the

1 project design, scope, and schedule approved by the office of financial
2 management.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	26,581,595
5	Prior Biennia (Expenditures)	\$	23,518,405
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	50,100,000

9 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

12 Reappropriation:

13	Education Construction Account--State	\$	92,792
14	Prior Biennia (Expenditures)	\$	907,208
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,000,000

18 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1,743,000
25	Prior Biennia (Expenditures)	\$	217,200
26	Future Biennia (Projected Costs)	\$	19,917,000
27			-----
28	TOTAL	\$	21,877,200

29 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Whatcom Community College - Design Classroom/Laboratory Building:
32 New Facility (00-2-677)

1 For both the design and construction phases of the project in this
 2 section, the appropriations are subject to the review and allotment
 3 procedures under sections 902 and 903 of this act. Before bids for
 4 construction are sought, complete design documents, program, and
 5 related cost schedules must be submitted to the office of financial
 6 management for its review and approval.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 13,117

9 Appropriation:

10 State Building Construction Account--State . . . \$ 11,545,100

11 Prior Biennia (Expenditures) \$ 66,883

12 Future Biennia (Projected Costs) \$ 0

13 -----

14 TOTAL \$ 11,625,100

15 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Highline Community College - Higher Education Center and Childcare
 18 (00-2-678)

19 The appropriation in this section is subject to the review and
 20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22 State Building Construction Account--State . . . \$ 2,228,000

23 Prior Biennia (Expenditures) \$ 117,000

24 Future Biennia (Projected Costs) \$ 20,991,000

25 -----

26 TOTAL \$ 23,336,000

27 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Statewide Hazardous Material Pool (00-9-031)

30 The reappropriation in this section is subject to the conditions
 31 and limitations of section 906(2)(b) of this act.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 256,373

1	Prior Biennia (Expenditures)	\$	281,286
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	537,659

5 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Statewide Americans with Disabilities Pool (00-9-036)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	555,788
12	Prior Biennia (Expenditures)	\$	381,583
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	937,371

16 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Minor Works - Preservation (Emergency Funds) (02-1-001)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	12,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	58,000,000
25			-----
26	TOTAL	\$	70,000,000

27 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Roof Repairs "A" (02-1-010)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

1	Education Construction Account--State	\$	7,473,077
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	20,000,000
4			-----
5	TOTAL	\$	27,473,077

6 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Facility Repairs "A" (02-1-050)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Education Construction Account--State	\$	21,660,328
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	100,000,000
15			-----
16	TOTAL	\$	121,660,328

17 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Site Repairs "A" - Community and Technical College System
20 (02-1-090)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	Education Construction Account--State	\$	8,343,232
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	24,000,000
27			-----
28	TOTAL	\$	32,343,232

29 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Program - Community and Technical College System
32 (02-1-130)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding is provided from the education construction account as
4 capital project matching funds to the following colleges: Olympic
5 College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
6 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
7 Falls, \$500,000; Whatcom, \$267,500; and Edmonds, \$500,000. State funds
8 shall be matched by an equal or greater amount of nonstate moneys.

9 (2) Following the allocation of funds for the projects in
10 subsection (1) of this section, the appropriation in this section is
11 subject to the requirements of sections 905 and 906 of this act.

12 Appropriation:

13	State Building Construction Account--State	\$	14,732,500
14	Education Construction Account--State	\$	5,535,000
15			-----
16	Subtotal Appropriation	\$	20,267,500
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	80,000,000
19			-----
20	TOTAL	\$	100,267,500

21 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Skagit Valley College - Office Space: Replacement (02-1-213)

24 Appropriation:

25	Community and Technical College Capital Projects		
26	Account--State	\$	762,689
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	762,689

31 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Seattle Central Community College - Portables: Replacement
34 (02-1-215)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,897,400
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,897,400

9 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Seattle Central Community College - Edison Hall: Renovation
12 (02-1-315)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	5,809,200
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,809,200

21 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Seattle Community College - Building A: Replacement
24 (02-1-217)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Community and Technical College Capital Projects		
29	Account--State	\$	5,477,400
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,477,400

1 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	Education Construction Account--State	\$	441,360
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	441,360

12 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Wenatchee Valley College - Agriculture Program: Renovation
15 (02-1-328)

16 The appropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Appropriation:

19	State Building Construction Account--State	\$	794,536
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22		-----	
23	TOTAL	\$	794,536

24 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Green River Community College - International Program: Replacement
27 (02-1-222)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	Community and Technical College Capital Projects		
32	Account--State	\$	587,070
33	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	587,070

4 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)
7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	Community and Technical College Capital Projects		
11	Account--State	\$	2,452,100
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,452,100

16 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Lower Columbia College - Physical Science Portables: Replacement
19 (02-1-226)

20 The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Appropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	1,959,800
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,959,800

29 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Lower Columbia College - Vocational Building: Renovation/Addition
32 (02-1-326)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	1,090,700
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,090,700

9 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Yakima Valley Community College - Child Care: Replacement
12 (02-1-229)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	Community and Technical College Capital Projects		
17	Account--State	\$	969,900
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	969,900

22 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Yakima Valley Community College - Sundquist Hall: Renovation
25 (02-1-329)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State	\$	1,812,800
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,812,800

1 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Yakima Valley College - Higher Education Center (00-2-954)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	635,279
8	Prior Biennia (Expenditures)	\$	3,364,721
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,000,000

12 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Yakima Valley Higher Education Center (02-2-100)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The appropriation in this section is subject to the conditions
20 and limitations under section 911 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	18,500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	18,500,000

27 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Spokane Falls Community College - Fine Arts Building: Replacement
30 (02-1-231)

31 The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 Appropriation:

1	Community and Technical College Capital Projects		
2	Account--State	\$	672,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	672,000

7 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Spokane Falls Community College - Library: Renovation (02-1-331)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	State Building Construction Account--State	\$	5,602,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	5,602,000

18 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Bellingham Technical College - Replacement: New Facility
21 (02-1-239)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State	\$	4,357,900
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	4,357,900

30 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lake Washington Community College - Replacement: New Facility
33 (02-1-240)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,915,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,915,300

9 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Peninsula College - Buildings D and E: Renovation (02-1-310)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	2,669,800
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,669,800

20 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Grays Harbor Community College - Library: Renovation (02-1-311)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	Community and Technical College Capital Projects		
27	Account--State	\$	4,579,500
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,579,500

1 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Shoreline Community College - Building 800: Renovation (02-1-319)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	6,021,100
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	6,021,100

12 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Bellevue Community College - "A" Building: Renovation (02-1-320)

15 The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act. State
17 funds must be matched by an equal or greater amount of nonstate moneys.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	2,783,050
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22		-----	
23	TOTAL	\$	2,783,050

24 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Columbia Basin Community College - Building A: Renovation
27 (02-1-333)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	6,434,100
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 6,434,100 -----

3 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 4,791,800
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 4,791,800

14 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College - Multicultural Student Service Center
17 (02-2-230)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21 Community and Technical College Capital Projects
22 Account--State \$ 235,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 235,000

27 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 University of Washington - Bothell/Cascadia Phase 2B: New
30 Facilities (02-2-999)

31 The appropriation in this section is provided solely for the south
32 campus access and is subject to the review and allotment procedures
33 under sections 902 through 904, and 906 of this act. No money from

1 this appropriation may be expended that would be inconsistent with the
2 recommendations of the higher education coordinating board and the
3 project design, scope, and schedule approved by the office of financial
4 management.

5 Appropriation:

6	State Building Construction Account--State	\$	2,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	17,476,750
9			-----
10	TOTAL	\$	19,976,750

11 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Big Bend Community College - Library Replacement: New Facility
14 (02-1-232)

15 The appropriation in this section is subject to the conditions and
16 limitations under sections 902 and 903 of this act.

17 Appropriation:

18	Education Construction Account--State	\$	7,415,000
19	Prior Biennia (Expenditures)	\$	82,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	7,497,000

23 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Walla Walla Community College - Parent/Child Center: Replacement
26 (02-1-234)

27 Appropriation:

28	Community and Technical Colleges Capital Projects		
29	Account--State	\$	391,230
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	391,230

1 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Tacoma Community College - Portable Buildings: Replacement (02-1-
4 236)

5 The appropriation in this section is subject to the conditions and
6 limitations under sections 902 and 903 of this act.

7 Appropriation:

8	Education Construction Account--State	\$	3,457,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	3,457,000

13 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Tacoma Community College - Information Technology/Vocational
16 Center: New Facility (02-2-683)

17 The appropriation in this section is for all design phases of the
18 project described in this section. A predesign of the project shall be
19 completed first, on or before September 1, 2001, in accordance with the
20 predesign manual published by the office of financial management.
21 Future appropriations for this project are subject to the submission of
22 design documents, program, and related cost schedules on or before July
23 1, 2002.

24 Appropriation:

25	State Building Construction Account--State	\$	1,198,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	13,049,900
28			-----
29	TOTAL	\$	14,248,000

30 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 South Seattle Community College - Instructional Technology Building
33 (04-2-681)

1 The appropriation in this section is for all design phases of the
2 project described in this section. A predesign of the project shall be
3 completed first, on or before September 1, 2001, in accordance with the
4 predesign manual published by the office of financial management.
5 Future appropriations for this project are subject to the submission of
6 design documents, program, and related cost schedules on or before July
7 1, 2002.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	1,624,400
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	16,587,400
12			-----
13	TOTAL	\$	18,211,800

14 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Green River Community College - Computer Laboratory Building (04-2-
17 682)

18 The appropriation in this section is for all design phases of the
19 project described in this section. A predesign of the project shall be
20 completed first, on or before September 1, 2001, in accordance with the
21 predesign manual published by the office of financial management.
22 Future appropriations for this project are subject to the submission of
23 design documents, program, and related cost schedules on or before July
24 1, 2002.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	1,014,700
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	9,287,500
29			-----
30	TOTAL	\$	10,302,200

31 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 South Puget Sound Community College - Family Education/Child Center
34 (04-1-238)

1 The appropriation in this section is subject to the conditions and
2 limitations under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	7,132,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	7,132,000

9 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Technology Institute Partner College Computer Labs (01-S-003)

12 The appropriation in this section is provided to construct and
13 equip six computer science and language labs, an approximate size being
14 1,200 square feet, one at each of the following college districts:
15 Highline, Olympic, Pierce, South Seattle, South Puget Sound, and
16 Tacoma.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	3,337,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,337,000

23 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Science Building: New Facility (01-S-001)

26 The appropriation in this section is provided to conduct a
27 predesign of the project described in this section in accordance with
28 the predesign manual published by the office of financial management.
29 Future appropriations for this project are subject to the submittal of
30 completed predesign requirements on or before July 1, 2002.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	100,000
33	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 18,300,000
2		-----
3	TOTAL	\$ 18,400,000

4 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Green River Community College - Sciences Building: New Facility
7 (01-S-002)

8 The appropriation in this section is provided to conduct a
9 predesign of the project described in this section in accordance with
10 the predesign manual published by the office of financial management.
11 Future appropriations for this project are subject to the submittal of
12 completed predesign requirements on or before July 1, 2002.

13 Appropriation:

14	State Building Construction Account--State . . .	\$ 100,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 18,300,000
17		-----
18	TOTAL	\$ 18,400,000

19 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Bates Technical College - Phase III Expansion: New Facility (02-2-
22 684)

23 The appropriation in this section is provided to conduct a
24 predesign of the project described in this section in accordance with
25 the predesign manual published by the office of financial management.
26 Future appropriations for this project are subject to the submittal of
27 completed predesign requirements on or before July 1, 2002.

28 Appropriation:

29	State Building Construction Account--State . . .	\$ 94,346
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 16,965,108
32		-----
33	TOTAL	\$ 17,059,454

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended.

24 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
25 expenditure of reappropriations and appropriations in order to: (a)
26 Rehabilitate infrastructure resources; (b) accelerate environmental
27 rehabilitation and restoration projects for the improvement of the
28 state's natural environment; (c) reduce additional costs associated
29 with acquisition and construction inflationary pressures; and (d)
30 provide additional employment opportunities associated with capital
31 expenditures.

32 (2) In order to meet the goals of this section, the following
33 conditions apply to appropriations that reference this section: (a) To
34 the extent feasible, agencies are directed to accelerate expenditure
35 rates at the current level of permanent employees and shall use
36 contracted design and construction services wherever necessary to meet

1 the goals of this section; and (b) reappropriations that reference this
2 subsection (2)(b) shall lapse on June 30, 2003.

3 (3) The office of financial management shall report the following
4 to the appropriate fiscal committees of the legislature by January 30,
5 2003: (a) A listing of reappropriations in the governor's 2003-2005
6 capital budget recommendation that have been reappropriated one or more
7 times and have ten percent or more of the original appropriation
8 unexpended; and (b) an explanation of why the appropriation remains
9 unexpended.

10 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
11 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
12 financial contracts, paid from any funds of an agency, appropriated or
13 nonappropriated, for the purposes indicated and in not more than the
14 principal amounts indicated, plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW. When securing properties under
16 this section, agencies shall use the most economical financial contract
17 option available, including long-term leases, lease-purchase
18 agreements, lease-development with option to purchase agreements or
19 financial contracts using certificates of participation. Expenditures
20 made by an agency for one of the indicated purposes before the issue
21 date of the authorized financial contract may be reimbursed from
22 proceeds of the financial contract to the extent provided in the
23 financing plan approved by the state finance committee.

24 The director of general administration shall ensure that the
25 clustering of state facilities and the collocation and consolidation of
26 state agencies take place where such configurations are economical and
27 consistent with agency space needs. Agencies shall assist the
28 department of general administration with facility collocation and
29 consolidation efforts.

30 State agencies may enter into agreements with the department of
31 general administration and the state treasurer's office to develop
32 requests to the legislature for acquisition of properties and
33 facilities through financial contracts. The agreements may include
34 charges for services rendered.

35 (1) Secretary of state:

36 (a) Enter into a financing contract in the amount of \$13,582,200
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW to purchase or construct a regional archives building in eastern

1 Washington to be sited at, or in the proximity of, the Riverpoint
2 higher education park in Spokane.

3 (b) Enter into a financing contract in the amount of \$653,800 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 to purchase technology equipment and software for an electronic data
6 archive, provided that authority to expend funding for acquisition of
7 technology equipment and software associated with the electronic data
8 archive is conditioned on compliance with section 902 of the 2001-2003
9 operating budget bill (information services projects).

10 (2) Department of general administration:

11 (a) Enter into a financing contract in the amount of \$3,956,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW, to expand the existing Isabella Bush records center in Tumwater
14 for use by state agencies.

15 (b) Enter into a financing contract in the amount of \$35,656,000
16 plus financing expenses and required reserves pursuant to chapter 39.94
17 RCW, to purchase two existing office buildings and associated land in
18 Tacoma for use by the department of social and health services.

19 (c) Enter into a financing contract for an amount approved by the
20 office of financial management for costs and financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to lease develop or
22 lease purchase a state office building of 150,000 to 200,000 square
23 feet on state-owned property in Tumwater according to the terms of the
24 agreement with the Port of Olympia when the property was acquired. The
25 building shall be constructed and financed so that agency occupancy
26 costs will not exceed comparable private market rental rates. The
27 comparable general office space rate shall be calculated based on the
28 three latest Thurston county leases of new space of at least 100,000
29 rentable square feet adjusted for inflation as determined by the
30 department of general administration. The department of general
31 administration shall coordinate with potential state agency tenants
32 whose current lease expire near the time of occupancy so that buyout of
33 current leases do not add to state expense.

34 (3) Military department:

35 (a) Enter into a financing contract in the amount of \$1,307,000
36 plus financing expenses and required reserves pursuant to chapter 39.94
37 RCW to construct additional space at the Spokane combined public safety
38 training center.

1 (b) Enter into a financing contract in the amount of \$1,614,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW to construct additional space at the Bremerton readiness center.

4 (4) Department of corrections:

5 Enter into a financing contract in the amount of \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to purchase or construct a correctional industries transportation
8 services warehouse.

9 (5) Department of veterans affairs:

10 (a) Enter into a financing contract in the amount of \$12,000,000
11 plus financing expenses and required reserves pursuant to chapter 39.94
12 RCW to construct a skilled nursing home in Retsil.

13 (b) Enter into a financing contract in the amount of \$7,850,000
14 plus financing expenses and required reserves pursuant to chapter 39.94
15 RCW to purchase a state veterans' home in eastern Washington.

16 (6) State parks and recreation: It is the intent of the
17 legislature that the operating revenues of the department provide the
18 primary source of funds necessary to meet financing contract
19 obligations for the projects financed under this authority. In
20 addition, state parks and recreation is authorized to pledge to make
21 payments from appropriated funds pursuant to chapter 39.94 RCW in order
22 to:

23 Enter into financing contracts in the amount of \$1,500,000 plus
24 financing expenses and required reserves pursuant to chapter 39.94 RCW
25 to purchase and install cabins and yurts statewide.

26 (7) Community and technical colleges:

27 (a) Enter into a financing contract on behalf of Edmonds Community
28 College in the amount of \$4,106,300 plus financing expenses and
29 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
30 Montlake Terrace hall.

31 (b) Enter into a financing contract on behalf of Edmonds Community
32 College in the amount of \$3,134,900 plus financing expenses and
33 reserves pursuant to chapter 39.94 RCW to construct an addition to the
34 student center building.

35 (c) Enter into a financing contract on behalf of Highline Community
36 College in the amount of \$15,066,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to replace the student
38 union building.

1 (d) Enter into a financing contract on behalf of Lower Columbia
2 College in the amount of \$2,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
4 purchase the maple terrace apartments.

5 (e) Enter into a financing contract on behalf of Everett Community
6 College in the amount of \$1,500,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for remodeling of the
8 fitness center.

9 (f) Enter into a financing contract on behalf of Wenatchee Valley
10 College in the amount of \$500,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
12 property contiguous to the college campus.

13 (g) Enter into a financing contract on behalf of Olympic College in
14 the amount of \$900,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW for development of off-street student
16 parking.

17 (h) Enter into a financing contract on behalf of Renton Technical
18 College in the amount of \$1,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW for the purchase of
20 approximately ten acres within the district boundary to support a
21 future relocation of apprenticeship programs off the main campus.

22 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
23 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
24 in this act for original construction of school plant facilities is
25 provided solely for the purposes of RCW 28A.335.210. The Washington
26 state arts commission may combine the proceeds from individual projects
27 in order to fund larger works of art or mobile art displays in
28 consultation with the superintendent of public instruction and
29 representatives of school district boards.

30 (2) One-half of one percent of moneys appropriated in this act for
31 original construction or any major renovation or remodel work exceeding
32 two hundred thousand dollars by colleges or universities is provided
33 solely for the purposes of RCW 28B.10.027. The Washington state arts
34 commission may combine the proceeds from individual projects in order
35 to fund larger works of art or mobile art displays in consultation with
36 the board of regents or trustees.

37 (3) One-half of one percent of moneys appropriated in this act for
38 original construction of any public building by a state agency as

1 defined in RCW 43.17.020 is provided solely for the purposes of RCW
2 43.17.200. The Washington state arts commission may combine the
3 proceeds from individual projects in order to fund larger works of art
4 or mobile art displays in consultation with the state agency.

5 (4) At least eighty-five percent of the moneys spent by the
6 Washington state arts commission during the 2001-2003 biennium for the
7 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
8 solely for direct acquisition of works of art.

9 NEW SECTION. **Sec. 909.** The amounts shown under the headings
10 "Prior Biennia," "Future Biennia," and "Total" in this act are for
11 informational purposes only and do not constitute legislative approval
12 of these amounts.

13 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
14 appropriations and, unless the context clearly provides otherwise, are
15 subject to the relevant conditions and limitations applicable to
16 appropriations. Reappropriations shall be limited to the unexpended
17 balances remaining on June 30, 2001, from the 1999-2001 biennial
18 appropriations for each project.

19 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
20 the governor may assign responsibility for predesign, design,
21 construction, and other related activities to any appropriate agency.

22 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
23 act for capital projects are not received by the state, the department
24 or agency to which the moneys were appropriated may replace the federal
25 moneys with funds available from private or local sources. No
26 replacement may occur under this section without the prior approval of
27 the director of financial management in consultation with the senate
28 committee on ways and means and the house of representatives capital
29 budget committee.

30 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
31 appropriations under this act that require a match of nonstate money or
32 in-kind contributions, the following requirement, consistent with RCW
33 43.88.150, shall apply: Expenditures of state money shall be timed so

1 that the state share of project expenditures never exceeds the intended
2 state share of total project costs.

3 (2) Provision of the full amount of required matching funds is not
4 required to permit the expenditure of capital budget appropriations for
5 phased projects if a proportional amount of the required matching funds
6 is provided for each distinct, identifiable phase of the project.

7 NEW SECTION. **Sec. 914.** Any capital improvements or capital
8 projects involving construction or major expansion of a state office
9 facility, including, but not limited to, district headquarters,
10 detachment offices, and off-campus faculty offices, shall be reviewed
11 by the department of general administration for possible consolidation,
12 collocation, and compliance with state office standards before
13 allotment of funds. The intent of the requirement imposed by this
14 section is to eliminate duplication and reduce total office space
15 requirements where feasible, while ensuring proper service to the
16 public.

17 NEW SECTION. **Sec. 915.** The governor, through the office of
18 financial management, may authorize a transfer of appropriation
19 authority provided for a capital project that is in excess of the
20 amount required for the completion of such project to another capital
21 project for which the appropriation is insufficient. No such transfer
22 may be used to expand the capacity of any facility beyond that intended
23 by the legislature in making the appropriation. Such transfers may be
24 effected only between capital appropriations to a specific department,
25 commission, agency, or institution of higher education and only between
26 capital projects that are funded from the same fund or account. No
27 transfers may occur between projects to local government agencies
28 except where the grants are provided within a single omnibus
29 appropriation and where such transfers are specifically authorized by
30 the implementing statutes which govern the grants.

31 For purposes of this section, the governor may find that an amount
32 is in excess of the amount required for the completion of a project
33 only if: (1) The project as defined in the notes to the budget
34 document is substantially complete and there are funds remaining; or
35 (2) bids have been let on a project and it appears to a substantial
36 certainty that the project as defined in the notes to the budget

1 document can be completed within the biennium for less than the amount
2 appropriated in this act.

3 For the purposes of this section, the legislature intends that each
4 project be defined as proposed to the legislature in the governor's
5 budget document, unless it clearly appears from the legislative history
6 that the legislature intended to define the scope of a project in a
7 different way.

8 A report of any transfer effected under this section, except
9 emergency projects or any transfer under \$250,000, shall be filed with
10 the legislative fiscal committees of the senate and house of
11 representatives by the office of financial management at least thirty
12 days before the date the transfer is effected. The office of financial
13 management shall report all emergency or smaller transfers within
14 thirty days from the date of transfer.

15 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
16 Portions of the appropriation authority granted by this act from the
17 state building construction account may be transferred to the state
18 taxable building construction account as deemed necessary by the state
19 finance committee to comply with the federal internal revenue service
20 rules and regulations pertaining to the use of nontaxable bond
21 proceeds. The state treasurer shall submit written notification to the
22 director of financial management if it is determined that a shift of
23 appropriation authority from the state building construction account to
24 the state taxable building construction account is necessary.

25 NEW SECTION. **Sec. 917.** State contracts for the legislative
26 building renovation, Nisqually earthquake repair, and future earthquake
27 mitigation shall conform to all rules, regulations, and requirements of
28 the federal emergency management agency.

29 NEW SECTION. **Sec. 918.** If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. **Sec. 919.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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